

Additional Tuition Revenue Fall '09 Funding Requests

Request	Amount	Priority Total Points	Date Authorized
Funding for peer tutoring, PT writing specialist, and supplemental instruction for CAS	34,000	71	3/10/10
Funding for renovations in Library	63,000	69	3/10/10
Path to CSU East	10,000	63	3/10/10
Funding for replacing carpet throughout Spivey Hall	40,830	61	3/10/10
CSU East Office Space Renovation	200,000	61	
Purchase emergency evacuation chairs for Disability Resource Center	18,920	59	3/10/10
Funding for advertising for Recruitment & Admissions	30,430	55	3/10/10
Funding for Advertising for University Image & Communications/University Relations	15,000	53	3/10/10
Funding for Public Safety camera monitors and patrol car computers	30,000	53	3/10/10
Lighting-green space between Laker Hall & SAC	65,000	53	
Orientation - Permanent Space	40,000	49	
Funding to replace Docutech copier for Media & Printing Services	83,000	45	
Funding for Development to purchase Foundation Search resource tool	6,495	43	
Funding for Alumni Relations to provide a call center	5,000	41	
Funding for document scanners and storage cabinets for HR	2,400	39	
Funding for CIMS supplies and materials	26,700	35	
Funding for Facilities Management renovations and other supplies	20,300	35	
Refurbish atrium in CE	25,000	33	
Purchase 4 dental chair/units for new DH clinic facility	60,412	31	
Funding for VPA chorale and jazz combo tours	40,500	27	
Office of Development - Storage	5,000	27	
Funding for School of Business staff, travel, and supplies	99,000	17	
TOTALS	920,987		

Note: Recommendations of the Planning & Budget Council. Accepted by President Hynes to date.

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