

## **FY10 Year End Spend**

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### **Classroom and Laboratory**

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Annex Budget Shortfall - FF & E	350,000
BHS Technology	128,762
Carry forward Dollars for BHS Renovation	700,000
Classroom Furniture	200,000
Laptops for new faculty	60,000
Music Lab Computers	38,583
Physics Lab	20,000
Psychology Lab	42,000
Science Lab Equipment	63,219

### **Infrastructure**

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Faculty Hall Roof	150,000
Outdoor Lighting - Phase II @ CSU East	35,000
Upstairs CSU East Renovation	300,000
CSU East Top Floor of Dorm	50,000
CSU East Roof	60,000
Downs Hall Chiller	85,000
Facilities Roof	195,000
Lake Dredging	250,000
Spivey Dimmer System	25,000
Student Center Water Line	300,000

### **University Operations**

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Offices @ CSU East	125,000
Arts & Science Restroom	80,000
Athletics Locker room Renovation	100,000
Replace Copier - 2 @Student Center	13,000
Replace Copier - Arts & Science	6,500
Replace Copier - Downs Hall	6,500

### **Life/Safety**

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Emergency Phones	50,000
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