

**Clayton State University's  
Budget Reduction Planning  
For FY2011**

- The Governor's initial budget recommended a total reduction of some \$264,569 million dollars for the entire University System. Clayton State University's share of that reduction would have been \$3,135,704.
- On Wednesday, February 24, 2010, the University System of Georgia was told to expect an additional \$300 million in reductions. Clayton State University's portion of the additional cut is \$4,189,832.
- This is a total possible cut of Clayton State University's FY11 budget of \$7,325,536 or 29.2% of our original FY10 budget of \$25,055,807.
- Clayton State University must present a plan by noon Saturday 2/27/2010 to the Board of Regents. The Board's plan is due to the General Assembly Monday, March 1, 2010.
- Reductions of this magnitude will have far-reaching and long-term impacts. We must make difficult financial decisions in a very short time frame, and the consequences may be severe.
- Clayton State University's 2/27/2010 Reduction Plan—which will be available on the S.W.A.N. Portal —this plan details the planned reductions and the impact of the cuts on the University.

<b>Clayton State University</b>	<b>FY10 Original Base Budget \$25,055,807</b>	<b>Governor's Recommendation for FY2011  Cut \$3,135,704 CSU New Base Budget \$21,920,103</b>	<b>Additional \$300M cut for FY2011  Cut \$4,189,832 CSU New Base Budget \$17,730,271</b>
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