

Facilities Advisory Committee Space Modification Requests Fall 2015

November 3, 2015



Facilities Advisory Committee

Purpose:

- Provides input and makes recommendations for new facilities, modifications to existing spaces, facilities related issues.
- Reviews, monitors, and develops policies and procedures, guidelines and plans for campus facilities.
- Sends suggestions directly to the committee chair.

Charge:

- Moderates communication among the campus community on facilities issues/physical plant/growth.
- Reviews facilities space requests/propose projects aligned with University's strategic plans and in accordance with the space utilization guidelines.
- Reviews campus' rules and regulations affecting access to and use of the campus facilities by campus community.
- Reviews existing policies and practices.



Reporting /Sponsorship:

- Vice President of Business and Operations.

Facilities Advisory Committee

New Members 2015-2017

Name	Department
Harun Biswas	Chair- Facilities Management Assistant Vice President
Darren Thomas	Director of Physical Plant / Facilities
Priti Bhatia	Project Manager / Facilities Management
Lana Soroka	Planning and Design Manager / Facilities Management
Dawn Krieger	Telecommunications Manager
Gordon Baker	Dean of Libraries
Eric Tack	Director, Center for Advising and Retention
Nikia Yallah	Assistant Director, Employment/HR
Jillian Jones	Faculty / Computer Science
Antoinette Miller	Professor of Psychology
Victoria Foster	Nursing Department
Erin Fender	Staff/ Marketing and Communication
Destiny Battle	Student Government President

Statistics on the Committee Activities

Statistics:

- The Committee was established in 2010.
- Total requests submitted between Fall 2010 and Spring 2015 – **105**
- Completed Requests – **80**
- Withdrawn Requests – **3**
- Not Approved Requests – **1**
- Awaiting Funds Requests – **21**
- New requests for Fall 2015 - **3**

Estimated Funding:

Estimated cost for Projects awaiting funds for finalized layouts - \$1,380,000

Projects to be funded by requestor:

- Adjustments at Faculty Hall for Media & Printing Services
- Dining Services Salad Bar for Auxiliary / Dining Hall

IT Space

Offsite Data Center and Space for Disaster Recovery of Critical Systems

Requested:

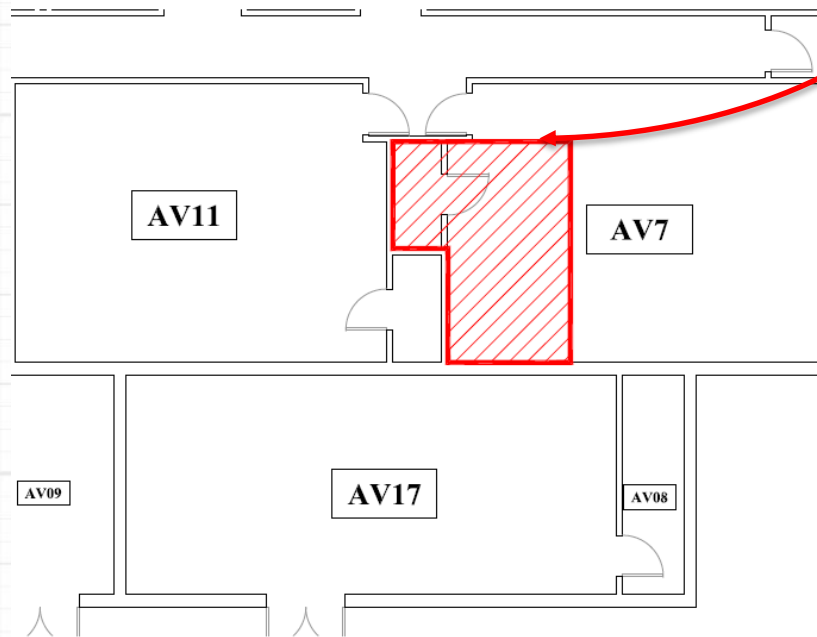
Adopt/expand into AV7 to allow future expansion and Backup/Disaster Recovery functions

Proposed:

- Get approval on repurposing classroom for Data Center
- Expand into a portion of room AV7



Existing



Proposed

IT Space Modification Phase I

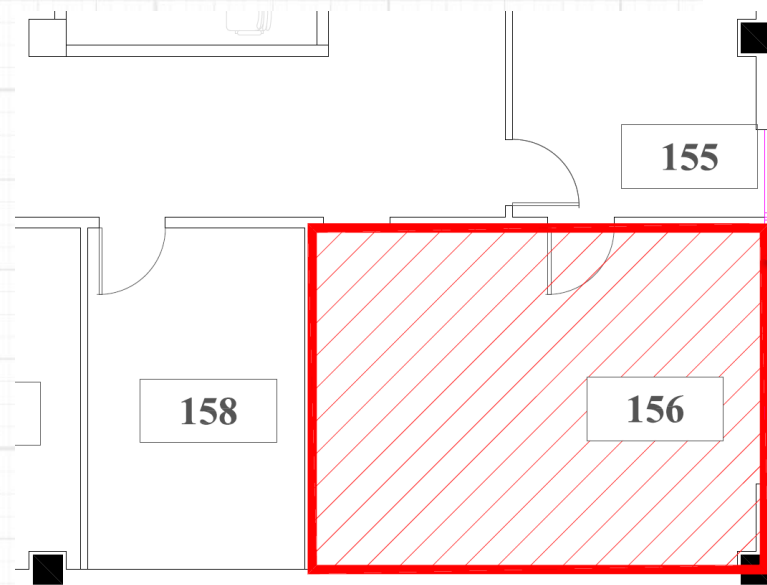
VP/CIO Office Expansion

Requested:

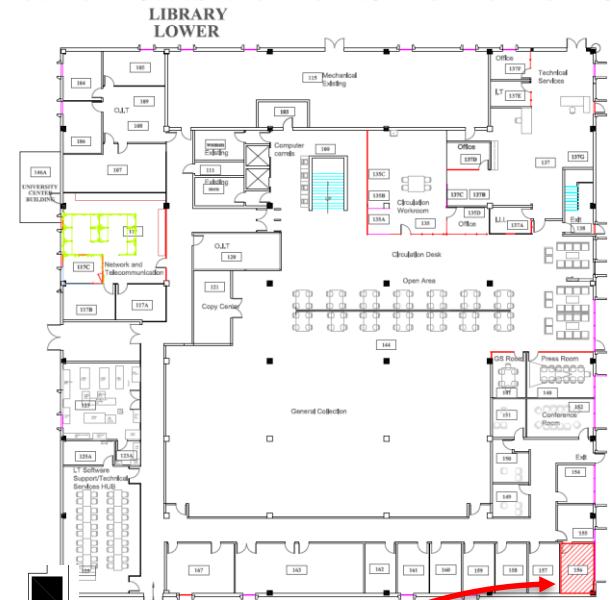
Expand existing room 156 into room 157 to allow meeting space for VP/CIO

Proposed:

- Remove wall between L156 & L157
- Remove door L157 & possible relocation of L156 door
- Paint, Carpet (L156 & L155) to match Library renovation design
- Installation of Network services



Proposed



Existing

IT Space Modification Phase II

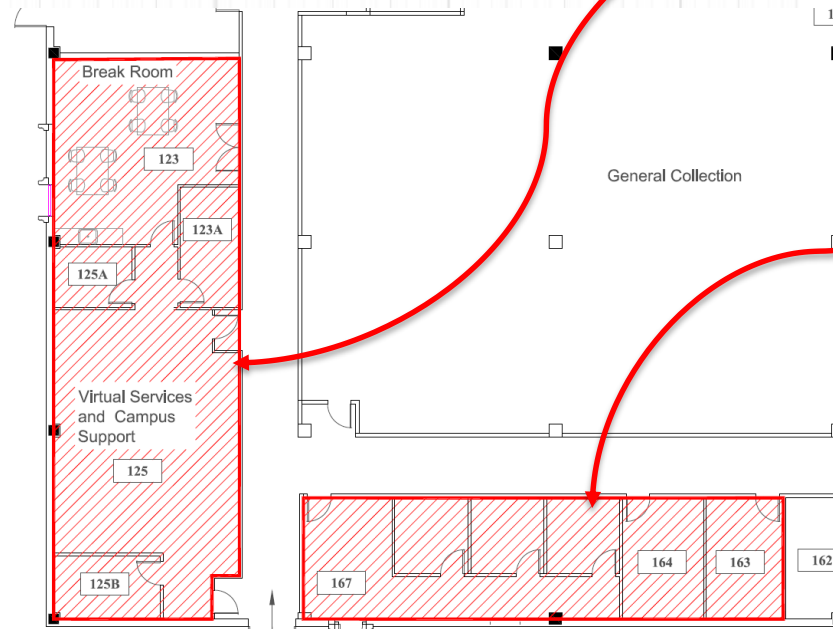
Enhance Use of Existing Space

Requested:

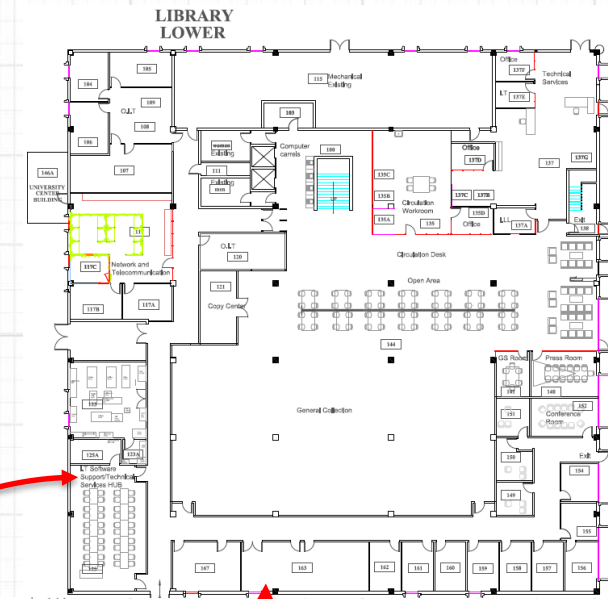
Reconfigure and repurpose rooms 123, 125, 163 and 167 to enhance operational efficiency

Proposed:

- Build 125B and move Virtual Services and Campus Support to 125
- Build out 123B (w/card key access) and move 16: secured storage (once print shop moves out)
- 123 create new break room (once print shop moves out)
- 163 and 167 create new offices and Hardware/repair area
- Update IT infrastructure in remaining 1st floor



Proposed



Existing

IT Space Modification Phase III

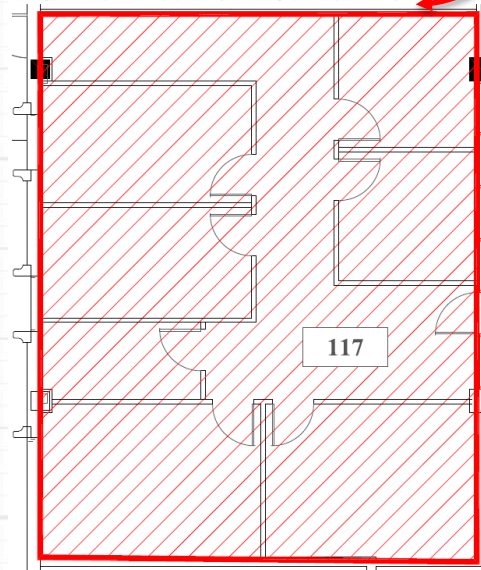
Build offices in 117 and re-cable 120

Requested:

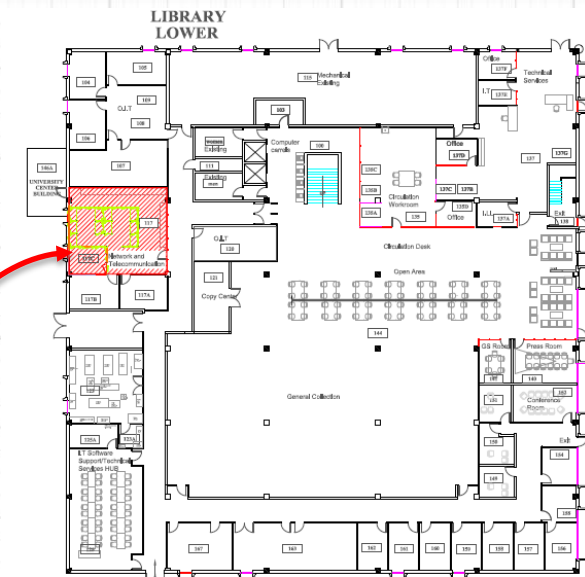
- Reconfigure and build permanent offices in room 117 to enhance operational efficiency
- Re-cable 120 and remaining Lower Library space
- Replace old racks and switches
- Allow for growth and expansion of Data Center (room 108)

Proposed:

- Build permanent offices to replace cubicles in 117
- Upgrade to CAT6 remaining after Library renovation area
- Connectrac (power/data along floor)



Proposed



Existing

Recently Completed Projects



Library Renovation

Target Completion
November, 2015



Clayton Station 400 Lower Renovation

Completed August, 2015



Academic Core Renovations Project

Mini-Chiller
Plant

Lecture Hall Reno
& Addition

Arts & Sciences
Reno & Roof
Replacement

Athletics &
Health Center
Reno & Roof
Replacement

Roof Access
Ladders

Roof
Replacement
NBS



A&S:

Visual & Performing Arts
Replace flooring and
chairs in G132

A&S:

Visual & Performing Arts
Adjust G102 for workshop
and build outside path to
connect G102 and G132

A&S:

Writer's Studio
Replace panels between
rooms with glass windows

A&S:

Teacher Education
Convert dark room into
breakroom



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