



Clayton College & State University

Fact Book 2003 - 2004

CLAYTON COLLEGE & STATE UNIVERSITY
FACT BOOK 2003 – 2004

TABLE OF CONTENTS

General Information	1	Faculty and Staff Data.....	29
University History	2	Full-time by Appointment Fall 2003	30
University History Time Line	4	Full-time by Gender Fall 2003	31
Accreditations and Approvals	11	Distribution of Employees by EEO Category Fall 2003	33
Degrees and Majors Approved	12	Finance Data.....	34
Student Data	14	Fund Expenditures by Program Area	
Enrollment by Part Time/Full Time Status Fall 2003	15	Fiscal Year 1996-2003	35
Enrollment by School, Race, and Gender Fall 2003	16	Contributions and Gifts Fiscal Year 1992-2003	37
Enrollment by School, Age, and Gender Fall 2003	18	Student Tuition Academic Year 2003-2004	38
Distribution of Student Credit Hour Loads Fall 2003	19	Outcomes Data	39
Distribution of Student Credit Hour Loads Fall 1996-2003	20	Degrees by School Fiscal Year 1997-2003	40
Enrollment by Race and Gender Fall 1990-2003	21	Full-time Freshman One Year Retention Rates	
New Student Profile Fall 1998-2003	22	Cohort 1995-2002	43
Top 10 Feeders Fall 2003	23	Bachelor Degree Six-Year Graduation Rates	44
Average Test Scores and High School GPA for Full-time			
Freshmen Fall 1998-2003	27		



General Information

CLAYTON COLLEGE & STATE UNIVERSITY HISTORY

Clayton College & State University opened in 1969 as Clayton Junior College, with Dr. Harry S. Downs as the founding president. The Board of Regents elevated the institution to baccalaureate status in 1986 and established the present name in 1996. The current president, Thomas K. Harden, has been in the position since June of 2000.

The beginning of the University can be traced to 1965 when the Board of Regents authorized three new junior colleges for the University System of Georgia, one of which was designated for south metropolitan Atlanta. The Board considered several locations in the region and chose the present site in Clayton County because of the unique combination of natural beauty and easy access to the then recently completed Interstate 75. The citizens of Clayton County subsidized the initial construction of the state institution by passing a bond issue for nearly five million dollars. Construction of the new campus began in fall 1968, and the doors opened to 942 students less than a year later on September 30, 1969.

In 1981, the University added a technical division offering applied associate degrees and certificates in cooperation with the agency that is now the Georgia Department of Technical and Adult Education. Five years later, Clayton State began its baccalaureate mission with programs in business administration and nursing. The institution has continued to add majors at the bachelor's level while maintaining several technical associate degree and certificate programs. Through the establishment of the Bachelor of Applied Science degree, Clayton State emerged as a national leader in promoting opportunities for graduates from applied associate degree programs to "bridge" to bachelor's degrees with little, if any, loss of credit. Clayton State now leads the state by a substantial margin in the number of BAS degrees awarded. The University also has a large continuing education program.

Upon the retirement of Harry Downs in January 1994, Dr. Richard A. Skinner became the University's second president. In June 1999, Skinner left Clayton State to head the University System of Georgia's new distance learning initiative known as GLOBE. Michael F. Vollmer, Clayton State's acting Vice President for Fiscal Affairs and former Interim President of Middle Georgia College, served as Interim President for one year until President Harden took office in June 2000.

Clayton College & State University's mission commits it to "placing a major emphasis on technologically advanced access to information and to ensuring that all students acquire a working familiarity with the uses, limitations, and ethical implications of modern information technology." To that end, in January 1998, Clayton State became the first institution in the Southeast and one of the first in the nation to start issuing notebook computers to all students at all levels in all majors. This "Information Technology Project" (ITP) has transformed the campus and made Clayton College & State University a national pioneer in "ubiquitous

computing.” Starting in Fall 2001, the University entered a new phase of ubiquitous mobile computing called “ITP-Choice.” All students are now required to have access to a notebook computer upon matriculation at Clayton College & State University.

Since coming to Clayton State, President Harden’s principal initiatives have been expanded development efforts, vigorous enrollment growth, increased selectivity and retention, and, most important, the addition of more baccalaureate programs. During the first three years of the Harden administration, the Board of Regents authorized Clayton State to add majors in Biology (B.S.), Psychology and Human Services (B.S.), Communication and Media Studies (B.A.), Dental Hygiene (B.S. and B.A.S.), and History (B.A.). In addition, B.A. and B.A.S. options were added to the existing Music and Dental Hygiene programs, respectively. Current bachelors degree majors also include Middle-level Teacher Education (B.A.), Nursing (B.S.N.), Health Care Management/Administration (B.S. and B.A.S.), Music (B.A. and B.M.), Music Education (B.M.), Technology Management (B.A.S.), Administrative Management (B.A.S.), Integrative Studies (B.A. and B.S.), and four fields of business administration (B.B.A.). New baccalaureate programs are under development. Baccalaureate programs in Criminal Justice, English, Mathematics, and Government are already under consideration by the University System of Georgia Board of Regents. Clayton State’s strategic plan calls for the addition of master’s degrees in the near future.

The availability of new programs combined with population growth in Atlanta’s south suburban region, known as the “Southern Crescent,” led to record-breaking enrollments in 2003 and 2004. Clayton State now enrolls over 5,800 students in degree credit programs that, in the words of the University’s mission, provide “career-oriented education with a solid liberal arts foundation.” Reflecting the changing demographics of the service area, Clayton State has become one of the most ethnically and racially diverse higher education institutions in the South.

UNIVERSITY HISTORY TIME LINE

1965 - 1974

June 1965	Board of Regents authorizes three new junior colleges, one to serve south metropolitan Atlanta.	October 1968	Construction of facilities begins.
October 1965	Board of Regents designates northern section of Clayton County as the general location of college.	February 1969	Dr. Harry S. Downs is named the College's first President.
October 1966	A \$4,900,000 bond issue is passed by the citizens of Clayton County.	August 1969	First building is occupied by members of college staff.
February 1967	\$3,300,000 is transmitted to the Board of Regents for buildings and equipment.	September 1969	Classes open with 942 students.
February 1968	College is officially named Clayton Junior College.	January 1971	College is accredited by the Southern Association of Colleges and Schools.
		September 1974	College opens the Classroom Building.

1975 - 1984

September 1979	College opens the Library Building.	September 1981	College establishes the Division of Technology (changed to the School of Technology in 1986).
January 1981	Multi-purpose gymnasium and dance studio are added to the Physical Education Building.	September 1983	College receives a three-year \$237,000 grant from the U.S. Department of Education to develop a comprehensive general education program

1985-1994

May 1985	Board of Regents authorizes conversion of Clayton from a two-year to a four-year institution.	June 1988	College opens the Technology Building as the ninth building on campus.
May 1985	College receives \$1 million gift honoring the late Dr. Walter P. Spivey to be used to design and construct a music recital hall on the campus.	September 1988	Upper-level classes leading to the Bachelor of Science in nursing degree are added to the curriculum.
June 1985	The Charles Schmidlapp Conklin Chair of Finance, the College's first faculty Chair, is established in honor of the late Charles S. Conklin, long-time Clayton County banker and member of the College Foundation's Board of Trustees.	June 1989	Clayton State College awards its first Bachelor of Business Administration degrees.
February 1986	Board of Regents authorizes new organizational structure for Clayton as a four-year institution, effective July 1, 1986.	June 1990	College awards its first Bachelor of Science in Nursing degree.
May 1986	Board of Regents authorizes name change to Clayton State College, effective July 1, 1986.	June 1990	College awards its first Associate of Applied Science in Aviation Maintenance Technology degree.
July 1986	College officially becomes Clayton State College.	November 1990	Clayton State College enters into intercollegiate athletic competition with men's basketball.
September 1987	Upper-level classes in Business Administration are added to the curriculum.	December 1990	College opens the Continuing Education Center.
September 1987	College opens first off-campus facility with classes beginning in the Aircraft Mechanics Program in Jonesboro.	January 1991	College opens Spivey Hall.
		September 1991	Upper-level classes leading to the Bachelor of Music are added to the curriculum.

November 1991 Clayton State expands intercollegiate athletic program with addition of women's basketball.

May 1992 College holds inaugural concerts dedicating the Albert Schweitzer Memorial Organ in Spivey Hall.

May 1992 Clayton State receives \$150,000 grant from BellSouth Foundation to design and implement a baccalaureate degree program in teacher education.

June 1993 Clayton College awards its first Bachelor of Music degrees.

August 1993 College opens Clayton State Boulevard, a new entrance road from Highway 54 to the main entrance of the campus.

January 1994 Dr. Richard A. Skinner is named Clayton State's second President.

1995 - Present

Spring 1995 Clayton State joins NCAA Division II and the Peach Belt Conference.

June 1995 First Bachelor of Arts degrees awarded to graduates of the middle-level teacher education program.

1995 –1996 College adds five sports (women's tennis and soccer, cross country, and golf).

February 1996 Board of Regents approves Bachelor of Applied Science degree with majors in Technology Management, Administrative Management, Allied Health Administration and Dental Hygiene Practice and Administration.

August 1996 College receives \$100,000 grant from CSX Transportation to fund continuing education Rail Training Institute.

November 1996 Board of Regents authorizes change to university status and name change to Clayton College & State University.

December 1996 Board of Regents approves Information Technology Project (ITP) in principle.

March 1997 Board of Regents gives final approval to Information Technology Project.

March 1997 Board of Regents approves Bachelor of Arts and Bachelor of Sciences Integrative Studies major.

April 1997	Continuing Education Center rededicated and renamed after President Emeritus Harry S. Downs.	September 1999	University celebrates 30 th Anniversary.
January 1998	Distribution of notebook computers to all students completed.	November 1999	Clayton State Distance Learning program named second-best in nation by United States Distance Learning Association.
March 1998	Men and women's track added as ninth and tenth sports.	December 1999	University holds first Winter Commencement ceremony.
May 1998	Board of Regents approves Information Technology degrees and New College.	December 1999	U.S. Government funds \$1,000,000 Clayton State military training program.
August 1998	University goes to Semester system of classes.	March 2000	Music Education Building Opens.
August 1998	First Information Technology students enrolled.	March 2000	University Learning Center funded by State Legislature.
Fall 1998	Construction begins on Music Building.	April 2000	Chancellor announces the selection of Dr. Thomas K. Harden as third president of Clayton College & State University.
November 1998	University receives \$200,000 grant from AT&T to develop Wireless Technology Curriculum.	May 2000	Applied Biology Degree Approved by USG Board of Regents.
June 1999	Michael F. Vollmer named Interim President.	June 2000	The University Financing Foundation (TUFF) presents Clayton College & State University Foundation with \$100,000 gift.
June 1999	G. Robert Oliver named chairman of Clayton College & State University Foundation Board of Trustees.	July 2000	Clayton State Office of Public Safety receives \$236,000 grant to help the Georgia Association of Chiefs of Police (GACP) supply 140 small-town police forces throughout Georgia with computers.
July 1999	University opens Roswell Center.		
August 1999	Gateway Village project approved by Clayton County.		

August 2000	Clayton State and four other University System of Georgia universities offer online courses and tele-courses during the Fall 2000 academic term through Georgia G.L.O.B.E.	June 2001	U.S. Department of Labor’s Education and Training Administration awards \$927,000 earmark grant to Fund Military Training Project.
November 2000	Clayton State Faculty/Staff Fund Drive raises in excess of \$66,000 from more than 80% of the University's faculty and staff.	July 2001	School of Health Sciences Obtains \$650,000 Nursing Workforce Diversity Grant from by the Division of Nursing, in the Bureau of Health Professions, within Health and Human Services.
January 2001	Clayton State’s middle level teacher preparation program receives renewed accreditation from the National Council for Accreditation of Teacher Education (NCATE) and the Georgia Professional Standards Commission.	September 2001	Communication and Media Studies degree and Bachelor of Arts in Music major approved by the Board of Regents of the University System of Georgia.
January 2001	Clayton State its holds first Martin Luther King, Jr. Commemoration program, featuring the Reverend C.T. Vivian.	September 2001	Clayton State is ranked as having the most diverse student body among comprehensive colleges in the southern United States by U.S. News & World Report.
February 2001	Bachelor of Science in Dental Hygiene approved as a new Clayton State baccalaureate degree starting in August 2001 by Board of Regents.	October 2001	Clayton State's Paralegal Studies Program promoted from an Associate Member to an Institutional Member of the American Association of Paralegal Educators (AAFPE).
March 2001	Board of Regents approves Clayton State's Bachelor of Science in Psychology and Human Services.	November 2001	2001/2002 Faculty/Staff Fund Drive raises \$82,000 on a contribution rate of 85% of the full-time faculty and staff.
March 2001	Division of Continuing Education Begins On-Line IT Courses.	January 2002	Spivey Hall awarded \$30,000 grant by The Arthur M. Blank Family Foundation.
April 2001	Dr. Thomas K. Harden inaugurated as the University’s third president.		

March 2002	Dr. Sharon E. Hoffman named as the University's first Provost/Vice President for Academic Affairs.	September 2002	The Board of Regents approves the addition of a History major under Clayton State's existing Bachelor of Arts degree in the University's School of Arts and Sciences.
July 2002	School of Health Sciences obtains \$895,000 second grant from by the Division of Nursing, in the Bureau of Health Professions, within Health and Human Services... "Preparing the Next Generation of Nurses"	October 2002	Clayton State opens Fayette County Higher Education Center in Peachtree City.
July 2002	Kaiser Permanente of Georgia announces that Clayton State will receive \$100,000 in grant money to be used for nursing scholarships.	October 2002	Clayton State School of Business completes second year of AACSB Accreditation process.
July 2002	2002 Clayton State Foundation Annual Campaign surpasses its goal of \$1 million.	November 2002	Clayton State faculty and staff raise \$88,752 on a contribution rate of 99% in 2002 Faculty/Staff Fund Drive.
July 2002	SmartStart for New Vets receives \$861,000 funding from the U.S. Department of Labor's Employment and Training Administration for Phase II.	December 2002	Board of Regents approves changing the name of the New College for Economic and Community Development to the College of Information and Mathematical Sciences.
August 2002	School of Health Sciences receives \$120,000 from ICAPP to assist the University's Nursing program for the 2002/2003 academic year.	December 2002	Spivey Hall receives \$50,000 grant from Blank Foundation.
September 2002	For the second consecutive year, Clayton State is ranked as having the most diverse student body among comprehensive colleges in the southern United States <i>by U.S. News & World Report.</i>	January 2003	Atlanta Business Chronicle ranks Clayton State first in awarding undergraduate degrees in Information Technology among USG institutions.
		January 2003	SmartStart for New Vets goes national in Phase II, at the request of the U.S. Department of Defense, Transition Assistance Office.

February 2003 Medical Assisting program meets all criteria and standards of the Commission on Accreditation of Allied Health Education Programs during on-site visit.

April 2003 School of Technology successfully completes Performance Accountability Review conducted by the Georgia Department of Technical and Adult Education.

June 2003 2003 Clayton State Foundation Annual Campaign surpassed its goal of \$1.5 million, totaling \$1.87 million.

August 2003 Clayton State begins offering academic classes at the Fayette County Higher Education Center.

September 2003 U.S. Department of Education Makes \$984K Grant for Teaching American History to Clayton State, Henry County Schools, State and National Archives, Jimmy Carter Presidential Library.

October 2003 100 percent of full-time faculty and staff contribute more than \$90,000 to the 2003 Faculty/Staff Fund Drive.

ACCREDITATIONS AND APPROVALS

- Clayton College & State University is a unit of the University System of Georgia; therefore, credits earned within College Transfer Programs at the University are accepted by all other units of the University System.
- Clayton College & State University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (1866 Southern Lane, Decatur, Georgia 30033-4097: Telephone number 404-679-4501) to award the associate degree and the baccalaureate degree.
- The University also is accredited by the Commission on Dental Accreditation, the Georgia Board of Nursing, and the National League for Nursing.
- The University's teacher preparation program is approved by the Georgia Professional Standards Commission and is accredited by the National Council for Accreditation of Teacher Education.

STUDENT FINANCIAL AID PROGRAMS

The University has been approved for the following state and federal programs:

Veterans Administration Benefits
Federal College Work Study Program
Regents' Scholarships
Federal Perkins Loans
Federal Nursing Loans
Georgia Vocational Rehabilitation Grants
Federal Guaranteed Student Loans

Federal Pell Grants
Federal Supplemental Educational Opportunity Grants
Georgia Student Incentive Grants
Postsecondary Option Program
HOPE Grant

DEGREES AND MAJORS APPROVED

BACHELORS

BA Bachelor of Arts

With Majors in:

09010100 Communication and Media Studies
13120300 Middle Level Education
13131200 Music Education
24010100 Integrative Studies
43010400 Criminal Justice (pending)
*45080100 History
50090100 Music

BAS Bachelor of Applied Science

With Majors in:

51069900 Dental Hygiene Practice and Administration
51079900 Allied Health Administration
52020400 Administrative Management
52029900 Technology Management

BBA Bachelor of Business Administration

With Majors in:

52010100 General Business
52020100 Management
52030100 Accounting
52140100 Business Marketing and Marketing Management

BIT Bachelor of Information Technology

With Majors in:

11010100 General Information Technology
11020100 Software Development
11030100 Database Administration
11040100 Network Planning, Design, and Management
11050100 Information Design and Production

BM Bachelor of Music

With Majors in:

50090300 Performance
50090400 Composition

BS Bachelor of Science

With Majors in:

24010100 Integrative Studies
26010100 Biology
42040100 Psychology and Human Services
51070200 Health Care Management

BSDH 51060200 Bachelor of Science in Dental Hygiene

BSN 51160200 Bachelor of Science in Nursing

ASSOCIATE

AACC 24010100 Associate of Arts, Core Curriculum

ASCC 24010100 Associate of Science, Core Curriculum

CAREER ASSOCIATE

AASAMT 470608N3 Associate of Applied Science in Aviation
Maintenance Technology

AASAS 47060700 Associate of Applied Science in Airway
Science

*AASCNT 521204N3 Associate of Applied Science in
Computer Networking Technology

*AASDDT 480102N3 Associate of Applied Science in Drafting
and Design Technology

AASIT 110401N3 Associate of Applied Science in Information
Technology

*AASMMT 080708N3 Associate of Applied Science in
Marketing and Merchandising

AASMOA 510801N3 Associate of Applied Science in Medical
Office Administration

AASOA 520401N3 Associate of Applied Science in Office
Administration

*AASPS 220103N3 Associate of Applied Science in Paralegal
Studies

ONE-YEAR VOCATIONAL-RELATED CERTIFICATE

CER1 One Year Certificate

With Options in:

*080708N2 Marketing and Merchandising

110401N2 Information Technology

*220103N1 Paralegal Studies

470607N4 Aviation Maintenance Technology Airframe

470608N4 Aviation Maintenance Technology - Power Plant

*480101T1 Drafting

510708N1 Medical Transcription

510801N2 Medical Assisting

52040800 Office Technology

520408N1 Office Assistant

*52120401 Computer Network Administration

*52120402 Computer Network Technician

*Note: Conversion from CIP 1990 to CIP 2000:

CIP 1990: 521204 = CIP 2000: 110901

CIP 1990: 450801 = CIP 2000: 5401

CIP 1990: 080708 = CIP 2000: 521801

CIP 1990: 220103 = CIP 2000: 220302

CIP 1990: 480101 = CIP 2000: 151301



Student Data

**ENROLLMENT BY FULL-TIME/PART-TIME STATUS
FALL 2003**

	Total	GENDER		RACE					
		Men	Women	White	Black	Hispanic	Asian	American Indian	Multi-Racial
	5,661	1,759	3,902	2,352	2,662	146	229	28	244
Full-Time	2,655	880	1,775	1,136	1,171	74	137	9	129
Part-Time	3,006	879	2,127	1,216	1,491	72	92	19	115
First-Time Freshmen									
Full-Time	494	195	299	208	213	24	21	1	27
Part-Time	123	47	76	46	63	1	5	0	8
Other Freshmen									
Full-Time	504	170	334	220	219	11	24	1	29
Part-Time	872	241	631	327	444	26	26	4	45
Sophomore									
Full-Time	555	207	348	230	242	11	35	2	35
Part-Time	670	185	485	292	310	20	21	6	21
Junior									
Full-Time	546	161	385	222	254	16	33	3	18
Part-Time	589	180	409	249	283	17	14	5	21
Senior									
Full-Time	531	136	395	244	236	10	21	2	18
Part-Time	712	213	499	287	376	6	22	4	17
Other Undergraduate									
Full-Time	25	11	14	12	6	2	3	0	2
Part-Time	40	13	27	15	16	2	4	0	3

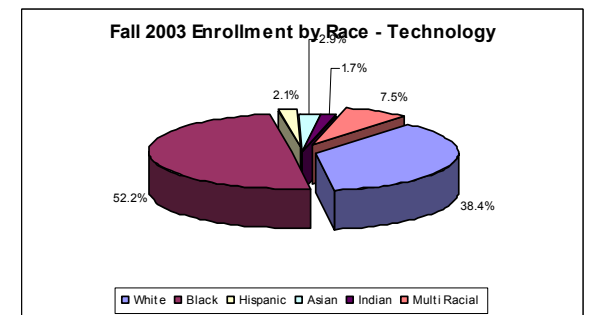
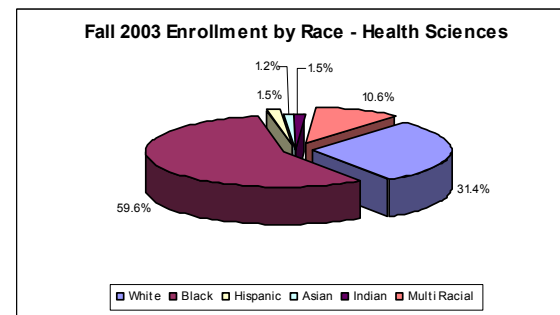
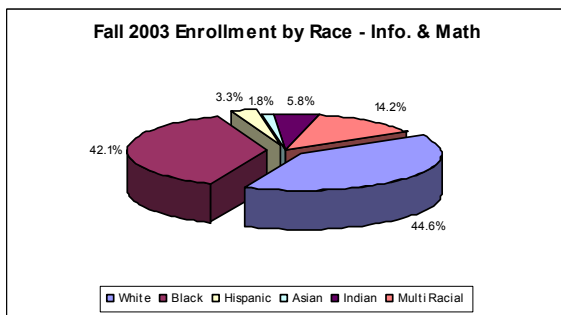
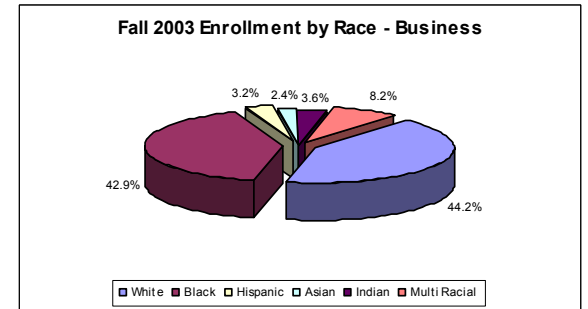
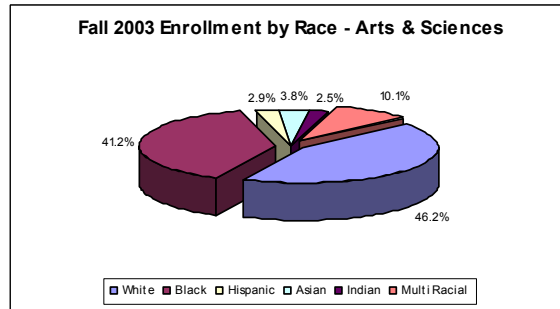
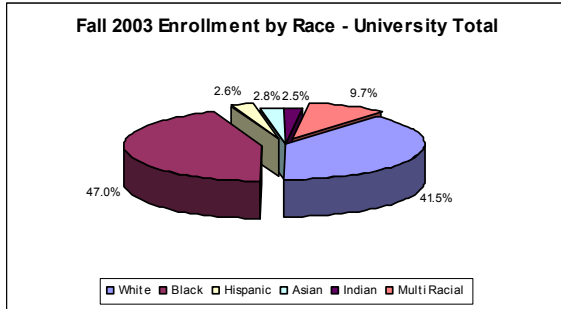
SOURCE: Student Information Report System

ENROLLMENT BY SCHOOL, RACE, AND GENDER FALL 2003

	TOTAL			WHITE			BLACK			HISPANIC			ASIAN			INDIAN			MULTIRACIAL		
	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
UNIVERSITY TOTAL	5,661	1,759	3,902	2,352	908	1,444	2,662	625	2,037	146	50	96	229	88	141	28	8	20	244	80	164
Arts and Sciences	2,066	636	1,430	955	337	618	851	197	654	60	24	36	96	43	53	4	2	2	100	33	67
Business	934	331	603	413	183	230	401	111	290	30	8	22	34	9	25	5	4	1	51	16	35
Health Sciences	992	82	910	311	28	283	591	44	547	15	1	14	33	6	27	7	0	7	35	3	32
Info. & Math. Sciences	520	331	189	232	174	58	219	118	101	17	6	11	33	19	14	3	1	2	16	13	3
Technology	1,149	379	770	441	186	255	600	155	445	24	11	13	33	11	22	9	1	8	42	15	27

SOURCE: Student Information Report System

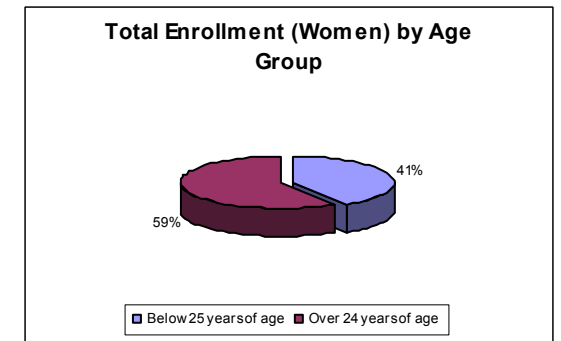
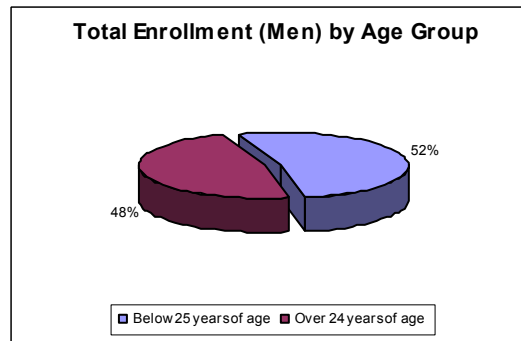
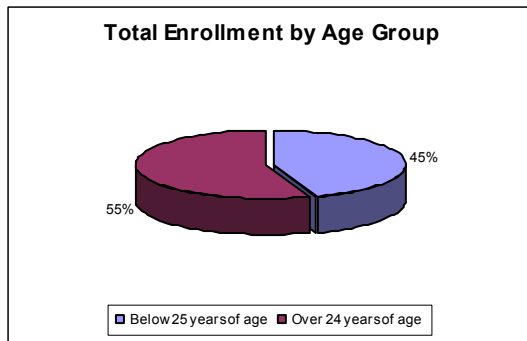
ENROLLMENT BY SCHOOL, RACE, AND GENDER FALL 2003



ENROLLMENT BY SCHOOL, AGE, AND GENDER FALL 2003

	TOTAL			ARTS AND SCIENCES			BUSINESS			HEALTH SCIENCES			INFO. & MATH. SCIENCES			TECHNOLOGY		
	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TOTAL	5,661	1,759	3,902	2,066	636	1,430	934	331	603	992	82	910	520	331	189	1,149	379	770
17 AND UNDER	19	7	12	14	5	9	0	0	0	3	1	2	2	1	1	0	0	0
18-19	759	304	455	464	186	278	104	48	56	107	7	100	33	31	2	51	32	19
20-21	838	315	523	434	156	278	131	51	80	123	7	116	68	53	15	82	48	34
22-24	908	297	611	324	92	232	207	79	128	153	10	143	103	69	34	121	47	74
25-29	987	302	685	301	85	216	190	61	129	188	11	177	92	60	32	216	85	131
30-34	800	223	577	207	50	157	127	40	87	167	20	147	84	46	38	215	67	148
35-39	568	131	437	141	25	116	86	24	62	115	14	101	54	25	29	172	43	129
40-50	659	155	504	149	31	118	77	24	53	119	12	107	70	42	28	244	46	198
51-64	112	21	91	24	3	21	12	4	8	17	0	17	13	3	10	46	11	35
65 AND OVER	11	4	7	8	3	5	0	0	0	0	0	0	1	1	0	2	0	2

SOURCE: Student Information Reporting System



**DISTRIBUTION OF STUDENT CREDIT HOUR LOADS
FALL 2003**

CREDIT HOURS	TOTAL	FRESHMAN	SOPHOMORE	JUNIOR	SENIOR	OTHER
1	11	4	3	2	1	1
2	8	3	1	2	1	1
3	476	149	94	104	112	17
4	80	19	20	17	22	2
5	44	21	4	9	9	1
6	1,031	373	225	182	243	8
7	216	49	83	47	35	2
8	126	53	25	13	33	2
9	673	212	135	143	178	5
10	231	74	51	45	60	1
11	104	38	23	25	18	0
12	983	401	210	187	182	3
13	558	276	118	79	84	1
14	277	134	71	50	21	1
15	403	81	80	111	120	11
16	228	72	42	51	57	6
17	55	15	10	17	12	1
18	123	17	20	39	45	2
19	13	1	3	5	4	0
20	7	1	2	1	3	0
21	5	0	0	3	2	0
22	3	0	0	2	1	0
23	1	0	0	1	0	0

SOURCE: Student Information Reporting System

**DISTRIBUTION OF STUDENT CREDIT HOUR LOADS
BY SCHOOL, DEPARTMENT, AND SEMESTER
FALL 1996 – 2003**

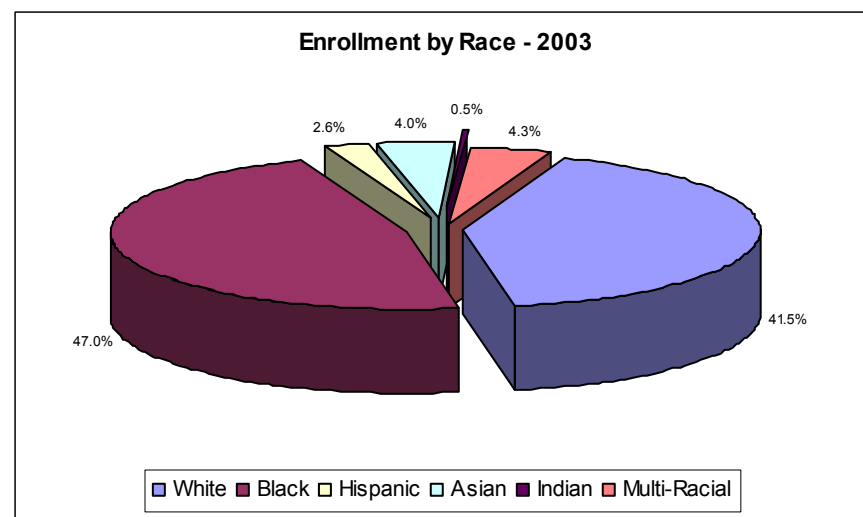
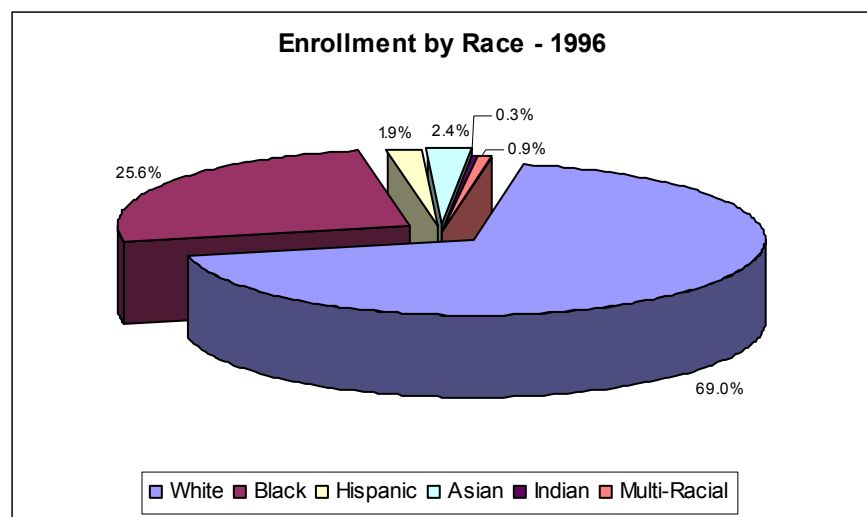
		1996	1997	1998	1999	2000	2001	2002	2003
UNIVERSITY TOTAL		48,618	50,141	41,378	42,465	42,874	45,480	52,255	56,986
ARTS AND SCIENCES	DEPARTMENT								
	Humanities	7,150	7,460	5,581	6,628	7,209	8,072	8,386	9,267
	Integrative Studies		90	81	78	132	153	78	96
	Learning Support	5,190	5,526	3,858	3,354	3,359	3,045	1,266	1,371
	Mathematics and Computer Science	4,180	4,065	2,920	3,390	3,404	3,499	5,919	
	Music	934	871	884	996	976	1,072	984	1,075
	Natural Science	4,634	4,457	3,603	3,575	3,707	4,048	4,295	5,432
	Education	226	254	325	279	382	397	1,157	1,275
	Social Sciences	7,460	7,535	5,742	5,613	5,829	6,850	8,550	10,471
	Unassigned					12			
	Total	29,774	30,258	22,994	23,913	25,010	27,136	30,635	28,987
BUSINESS	Total	6,880	7,120	6,435	5,985	5,184	5,884	5,889	5,937
HEALTH SCIENCES	DEPARTMENT								
	Associate Degree Nursing	1,024	4						
	Baccalaureate Nursing	1,612	2,572	2,405	1,882	1,435	1,584	1,943	1,606
	Dental Hygiene	618	559	592	572	520	577	700	692
	Health Care Management			325	368	399	520	1,360	1,743
	Health Science	825	1,591	779	931	993	1,062	1,282	1,820
	Physical Education	800	744	335	460	396	401	974	560
	Total	4,879	5,470	4,436	4,213	3,743	4,144	6,259	6,421
INFO. AND MATH. SCIENCES	DEPARTMENT								
	Information Technology			2,319	3,562	4,593	3,552	3,038	2,244
	Mathematics								5,827
	Unassigned				9				
	Total			2,319	3,571	4,593	3,552	3,038	8,071
TECHNOLOGY	DEPARTMENT								
	Aviation Maintenance Technology	708	794	631	684	604	566	676	610
	Technical Studies	4,967	4,544	2,896	2,617	2,275	3,774	5,421	6,620
	Electronics and Drafting	1,410	1,955	1,639	1,430	1,431	394	337	340
	Unassigned			28	52	34	30		
	Total	7,085	7,293	5,194	4,783	4,344	4,764	6,434	7,570

SOURCE: Curriculum Inventory Reporting

ENROLLMENT BY RACE AND GENDER FALL 1996 – 2003

YEAR	TOTAL		WHITE			BLACK			HISPANIC			ASIAN			INDIAN			MULTI-RACIAL		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Women	Total	Men	Women	
1996	1,646	3,041	4,687	1,230	2,004	3,234	312	887	1,199	39	49	88	46	68	114	3	9	40	16	24
1997	1,660	3,054	4,714	1,159	1,885	3,044	381	1,018	1,399	47	38	85	50	79	15	8	7	42	15	27
1998	1,535	2,739	4,274	1,048	1,577	2,625	365	977	1,342	35	49	84	61	88	28	11	17	46	15	31
1999	1,619	2,830	4,449	1,061	1,507	2,568	424	1,113	1,537	37	60	97	64	82	31	12	19	70	21	49
2000	1,612	2,844	4,456	1,009	1,429	2,438	464	1,179	1,643	41	57	98	64	102	34	9	25	77	25	52
2001	3,052	2,367	4,675	970	1,397	2,367	490	1,408	1,898	41	62	103	87	110	27	10	17	83	25	58
2002	1,733	3,481	5,214	958	1,449	2,407	567	1,692	2,259	48	73	121	90	138	36	12	24	163	58	105
2003	1,759	3,902	5,661	908	1,444	2,352	625	2,037	2,662	50	96	146	88	141	28	8	20	244	80	164

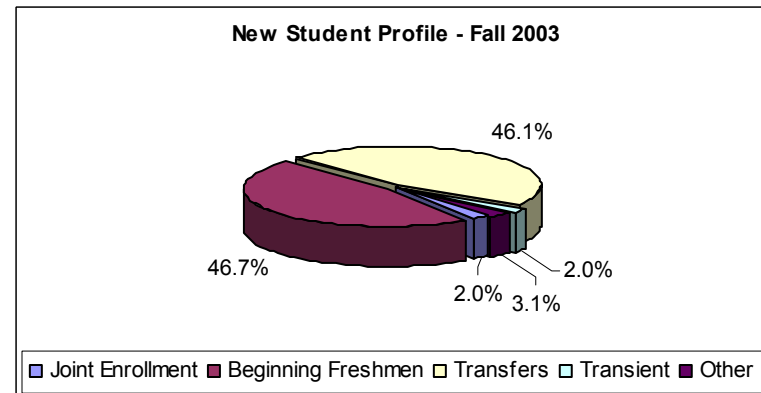
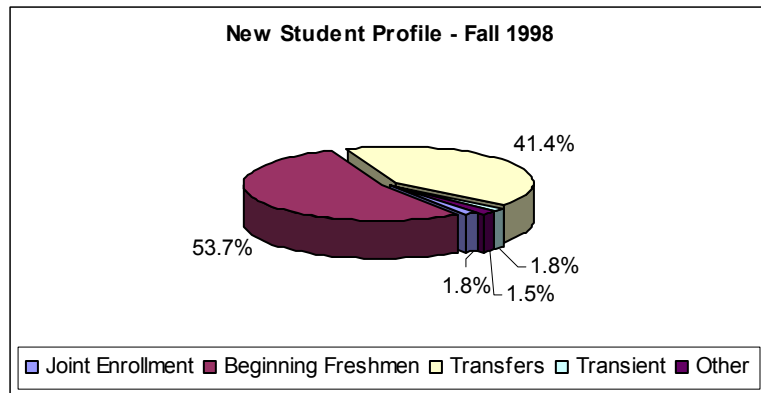
SOURCE: Student Information Reporting System



NEW STUDENT PROFILE - FALL SEMESTERS (1998 - 2003)

STUDENTS	1998	1999	2000	2001	2002	2003
Joint Enrollment	19	19	31	18	19	26
Beginning Freshmen	580	612	641	568	726	617
Transfer Freshmen	196	156	178	169	97	161
Transfer Sophomore	143	165	185	193	184	185
Transfer Junior	77	87	103	101	137	160
Transfer Senior	31	46	38	37	73	103
Transient	19	11	20	21	28	27
All Other	16	12	13	10	47	41
Total	1,081	1,108	1,209	1,117	1,311	1,320

SOURCE: Student Information Reporting System



TOP 10 FEEDER COUNTRIES, STATES, AND GEORGIA COUNTIES FALL 2003

TOP 10 FEEDER COUNTRIES

COUNTRY	NUMBER
INTERNATIONAL	344
Vietnam	39
Nigeria	38
Jamacia	28
India	25
Ghana	11
United Kingdom/Great Britain	10
Guyana	9
Haiti	9
Canada	8
Kenya	8

TOP 10 FEEDER STATES

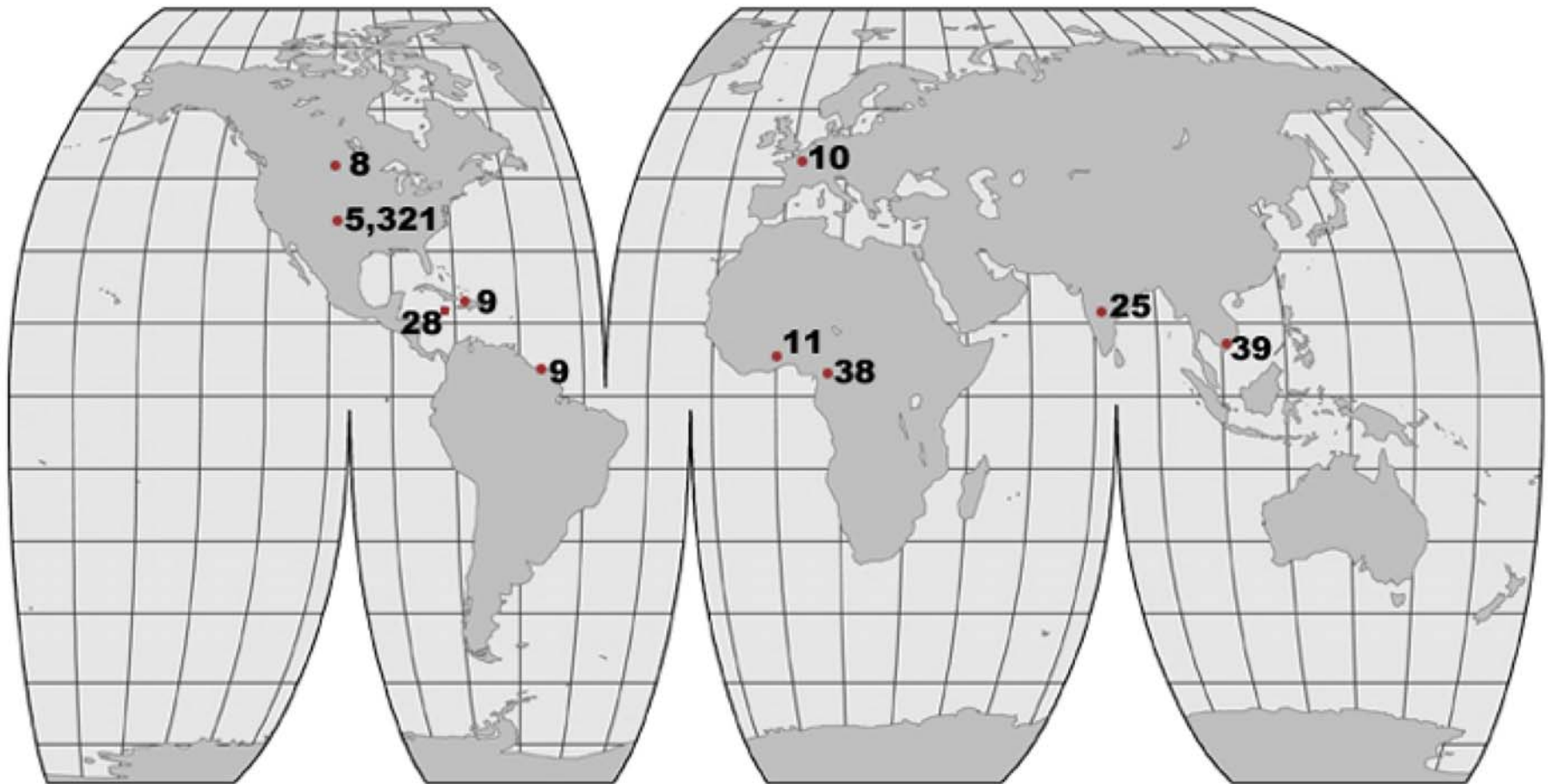
STATE	NUMBER
OUT-OF-STATE	281
Florida	38
Alabama	21
California	19
Texas	17
North Carolina	14
South Carolina	14
Illinois	13
Virginia	13
Louisiana	12
New York	12

TOP 20 FEEDER GEORGIA COUNTIES

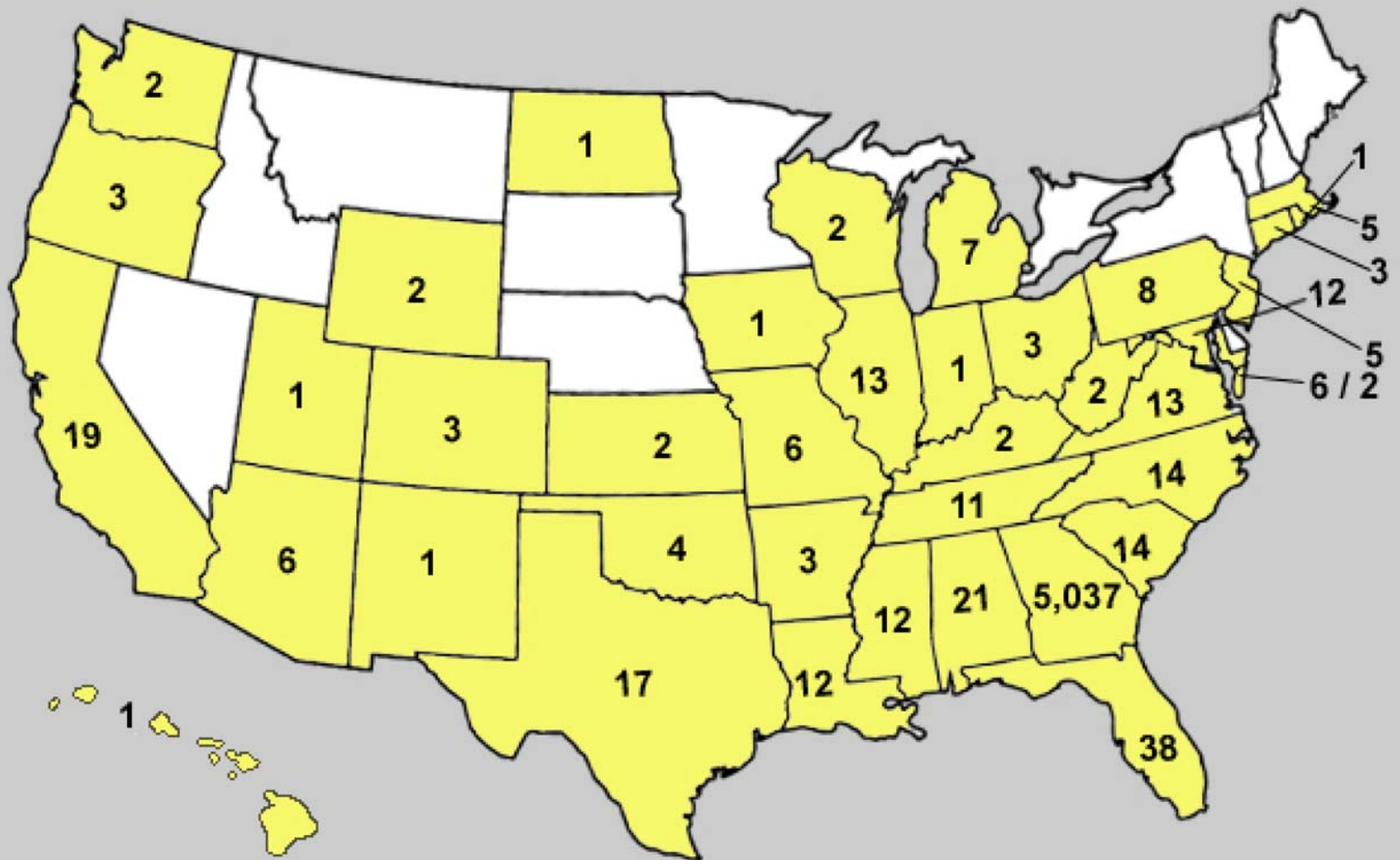
COUNTY	NUMBER
GEORGIA	2,037
Clayton	1,674
Henry	938
Fulton	606
Dekalb	506
Fayette	446
Rockdale	160
Coweta	157
Spalding	112
Gwinnett	61
Newton	55

SOURCE: Student Information Reporting System

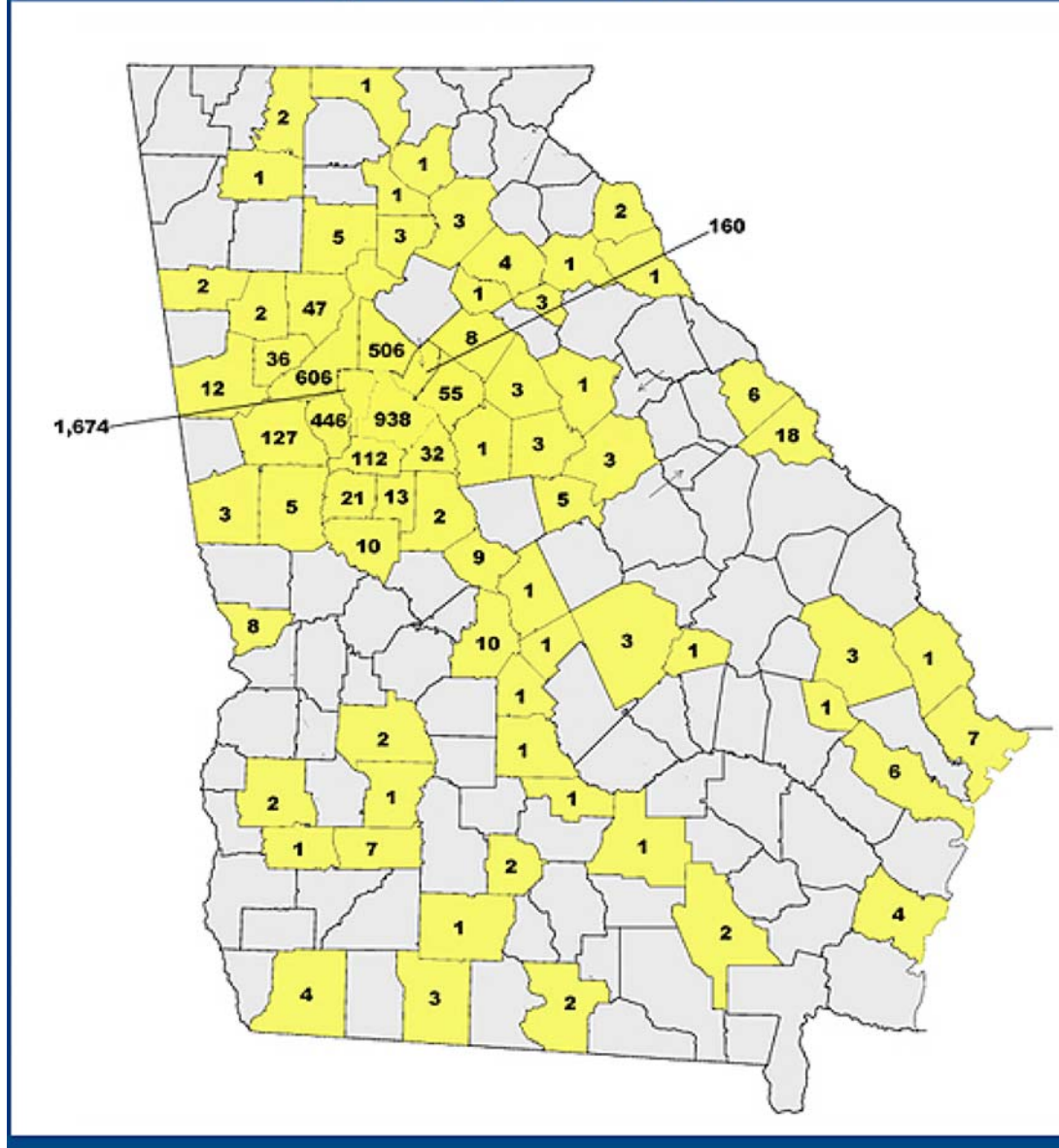
Top 10 Feeder Countries



Top Feeder States



Top Georgia Counties

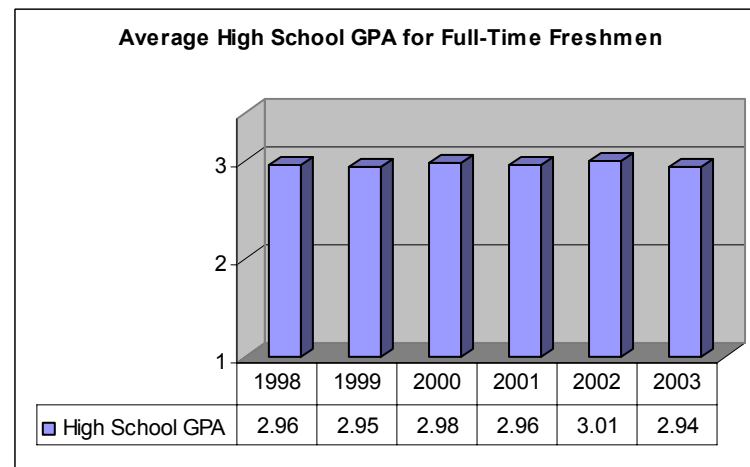
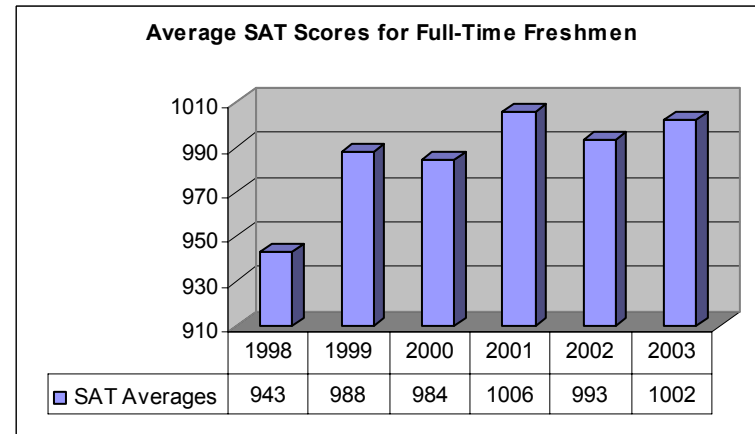
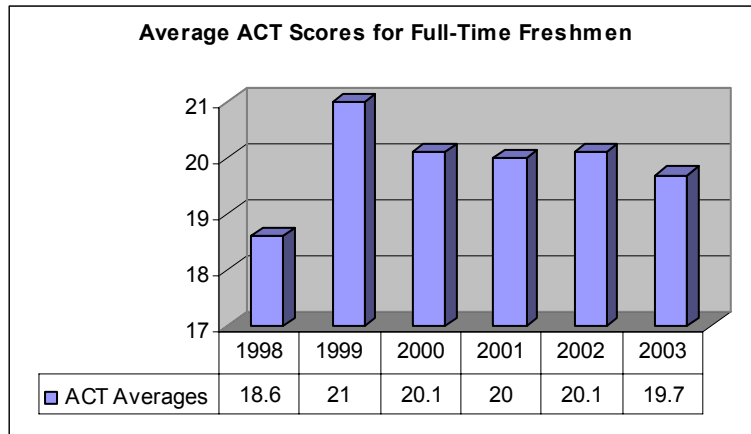


**AVERAGE TEST SCORES AND HIGH SCHOOL GPA
FOR FULL-TIME FRESHMEN
FALL 1998-2003**

	1998	1999	2000	2001	2002	2003
ACT Composite						
Number	74	68	72	80	122	117
Average	18.6	21.0	20.1	20.0	20.1	19.7
SAT Total						
Number	411	471	480	434	444	482
Average	943	988	984	1,006	993	1,002
High School GPA						
Number	404	457	461	414	494	547
Average	2.96	2.95	2.98	2.96	3.01	2.94
3.50-4.00	56	80	77	75	100	97
3.00-3.49	89	138	147	136	162	148
2.50-2.99	148	138	168	134	163	216
2.00-2.49	91	96	65	62	66	86
<2.00	20	5	4	7	3	0

SOURCE: Student Information Report System

AVERAGE TEST SCORES AND HIGH SCHOOL GPA FOR FULL-TIME FRESHMEN FALL 1998-2003



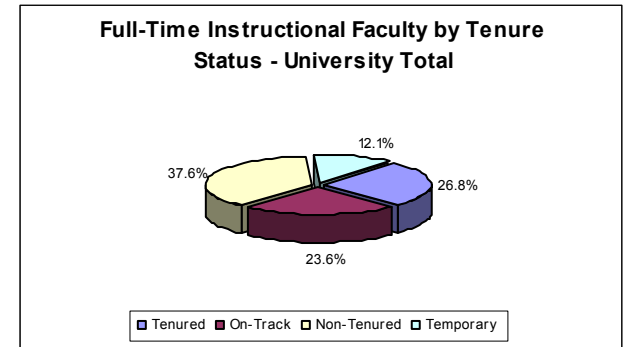
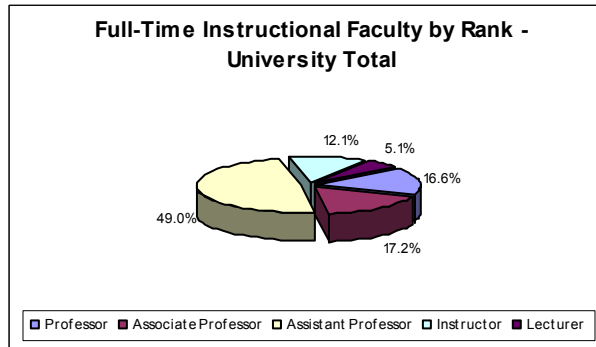
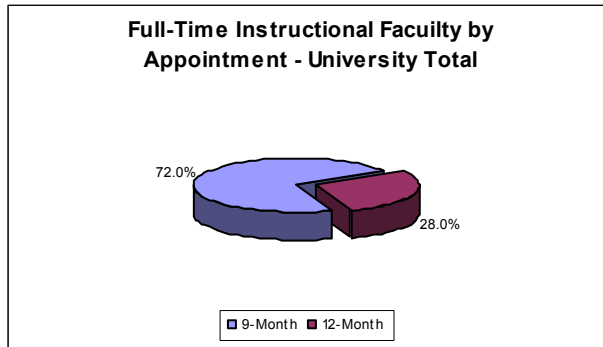


Faculty/Staff Data

**FULL-TIME INSTRUCTIONAL FACULTY
BY APPOINTMENT TYPE, RANK, TENURE STATUS, AND COLLEGE
FALL 2003**

	Number of Faculty	Appointment		Academic Rank					Tenure Status			
		9-Month	12-Month	Professor	Associate Professor	Assistant Professor	Instructor	Lecturer	Tenured	On-Track	Non-Tenured	Temporary
UNIVERSITY TOTAL	157	113	44	26	27	77	19	8	42	37	59	19
UNIVERSITY PERCENTAGES	100.0	72.0	28.0	16.6	17.2	49.0	12.1	5.1	26.8	23.6	37.6	12.1
Arts and Sciences	61	56	5	18	8	23	6	6	25	22	7	7
Business	20	16	4	2	5	13	0	0	4	9	3	4
Health Sciences	27	21	6	2	8	13	4	0	6	3	15	3
Information and Mathematical Sciences	26	17	9	2	3	15	4	2	3	3	16	4
Technology	23	3	20	2	3	13	5	0	4	0	18	1

SOURCE: Office of the Provost

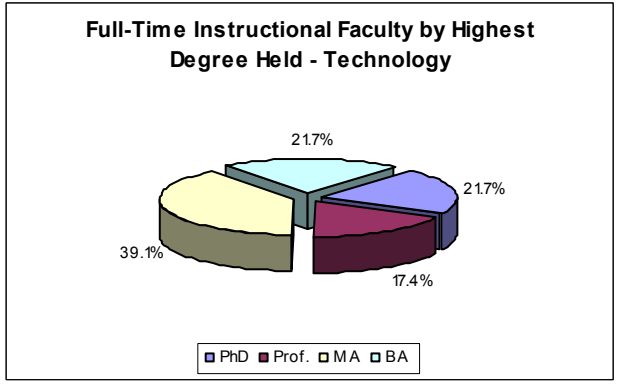
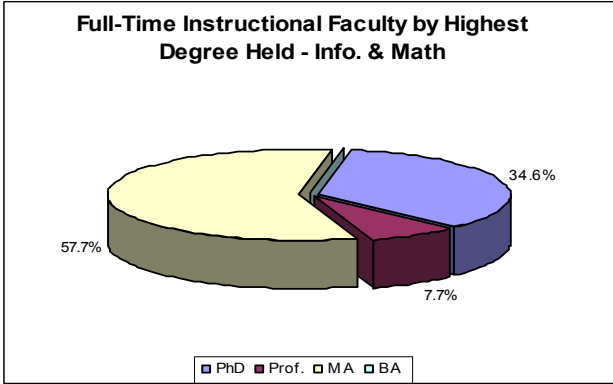
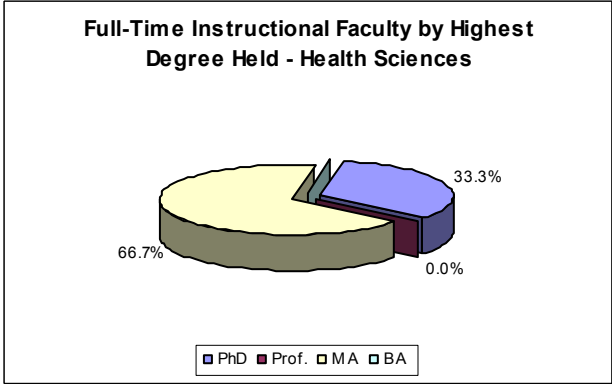
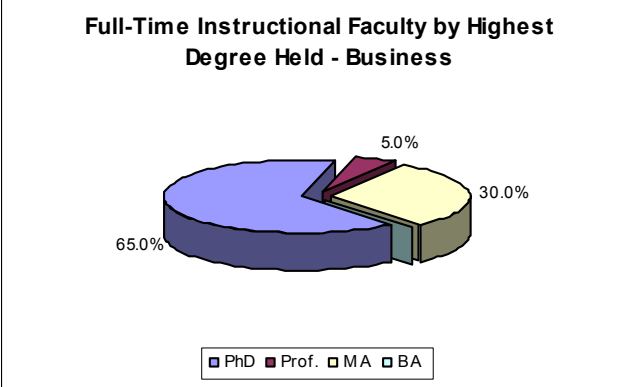
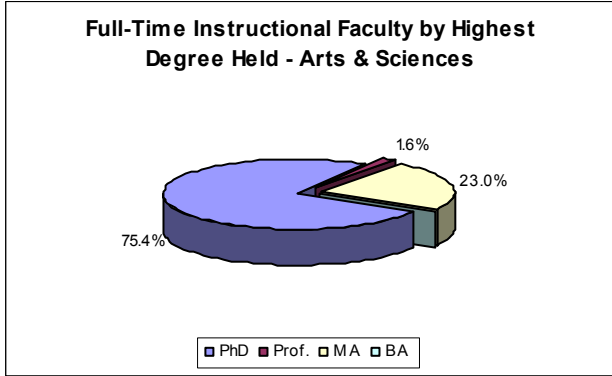


**FULL-TIME INSTRUCTIONAL FACULTY
BY GENDER, HIGHEST DEGREE HELD, AND RACE
FALL 2003**

	Number of Faculty	GENDER		HIGHEST DEGREE HELD				RACE			
		Male	Female	PhD	Prof.	MA	BA	White	Black	Hispanic	Asian
UNIVERSITY TOTAL	157	65	92	82	8	62	5	133	18	1	5
UNIVERSITY PERCENTAGES	100	41	59	52	5	39	3	85	11	1	3
Arts and Sciences	61	34	27	46	1	14		55	3	1	2
Business	20	3	17	13	1	6		15	3		2
Health Sciences	27	1	26	9	0	18		20	7		
Information and Mathematical Sciences	26	14	12	9	2	15		23	2		1
Technology	23	13	10	5	4	9	5	20	3		

SOURCE: Office of the Provost

FULL-TIME INSTRUCTIONAL FACULTY BY GENDER, HIGHEST DEGREE HELD, AND RACE FALL 2003



DISTRIBUTION OF EMPLOYEES BY EEO CATEGORY, FALL 2003

EEO CATEGORY	TOTAL	MALE		FEMALE		WHITE		BLACK		ASIAN		HISPANIC		OTHER		TOTAL MINORITY	
	NUMBER	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%	NUMBER	%
UNIVERSITY TOTALS	440	189	43	251	57	323	73	81	18	23	5	5	1	8	2	117	27
EXECUTIVE/ADMINISTRATIVE/MANAGERIAL																	
Executive\Administrative	30	22	73	8	27	27	90	0	0	2	7		0	1	3	3	10
FACULTY																	
Professor	25	15	60	10	40	24	96	0	0	1	4	0	0		0	1	4
Associate Professor	27	13	48	14	52	24	89	2	7	1	4	0	0		0	3	11
Assistant Professor	77	39	51	38	49	63	82	11	14	3	4	0	0		0	14	18
Instructor	20	9	45	11	55	15	75	5	25	0	0	0	0		0	5	25
Lecturer	8	3	38	5	63	7	88	0	0	0	0	1	13		0	1	13
PROFESSIONAL																	
Professional	135	47	35	88	65	93	69	33	24	2	1	1	1	6	4	42	31
SECRETARIAL/CLERICAL																	
Secretarial/Clerical	50	3	6	47	94	40	80	9	18		0	1	2		0	10	20
TECHNICAL/PARAPROFESSIONAL																	
Non-Supervisory	4	3	75	1	25	3	75	1	25		0		0		0	1	25
SKILLED CRAFTS																	
Non-Supervisory	9	7	78	2	22	9	100		0				0		0		0
SERVICE MAINTENANCE																	
Non-Supervisory	55	28	51	27	49	18	33	20	36	14	25	2	4	1	2	37	67

SOURCE: Office of Human Resources



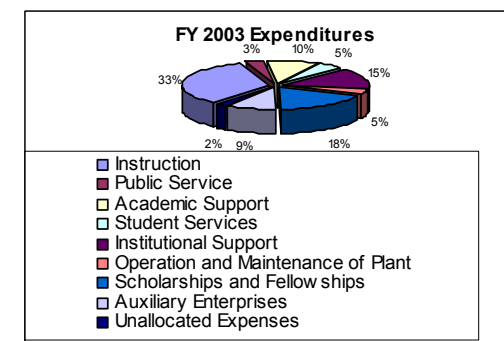
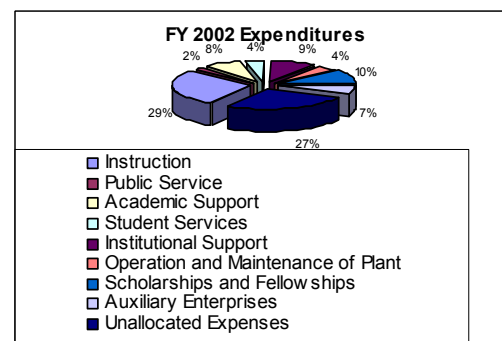
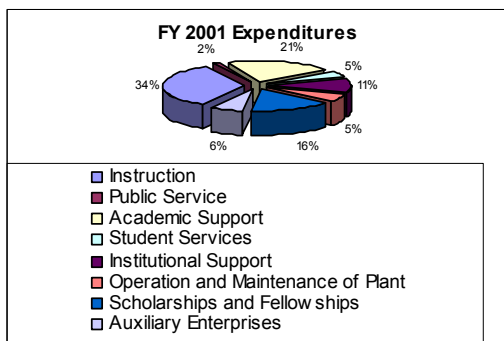
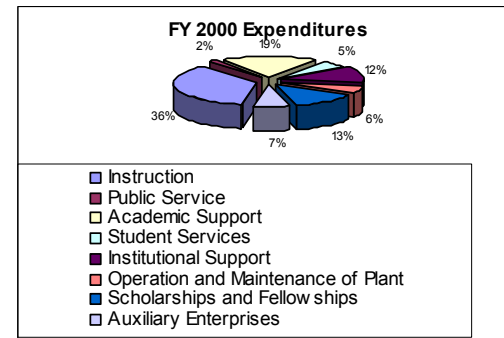
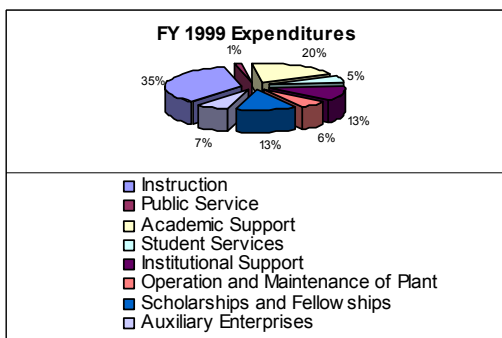
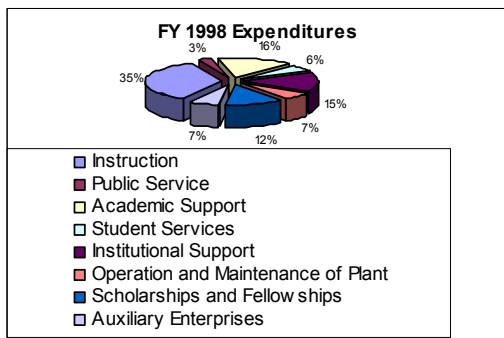
Finance Data

**CURRENT FUNDS EXPENDITURES BY PROGRAM AREA
FISCAL YEAR 1998-2003**

Function of Expenditures	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
EDUCATIONAL AND GENERAL (E&G)						
Instruction	14,703,896	16,045,984	17,092,815	16,757,646	16,148,944	17,077,142
Public Service	1,114,450	655,470	798,691	777,935	1,105,094	1,763,521
Academic Support	6,783,095	9,067,814	8,776,031	10,342,158	4,427,277	5,067,025
Student Services	2,323,057	2,326,198	2,407,296	2,312,175	2,147,035	2,313,704
Institutional Support	6,226,299	5,873,722	5,797,269	5,503,848	5,264,231	7,447,136
Operation and Maintenance of plant	2,749,241	2,691,728	2,789,439	2,697,971	2,512,166	2,508,386
Scholarships and Fellowships	5,062,918	5,842,372	6,247,303	7,983,337	5,810,235	9,010,455
Auxiliary Enterprises	2,709,655	2,979,031	3,207,275	3,190,421	3,934,817	4,692,688
Unallocated Expenses					15,097,506	1,120,676
FUNDS EXPENDITURES & TRANSFERS	41,672,610	45,482,319	47,116,119	49,565,491	56,447,305	51,000,733
EXPENSES AS A PERCENT OF TOTAL EDUCATION AND GENERAL						
Instruction	35%	35%	36%	34%	29%	33%
Public Service	3%	1%	2%	2%	2%	3%
Academic Support	16%	20%	19%	21%	8%	10%
Student Services	6%	5%	5%	5%	4%	5%
Institutional Support	15%	13%	12%	11%	9%	15%
Operation and Maintenance of Plant	7%	6%	6%	5%	4%	5%
Scholarships and Fellowships	12%	13%	13%	16%	10%	18%
Auxiliary Enterprises	7%	7%	7%	6%	7%	9%
Unallocated Expenses					27%	2%
FUNDS EXPENDITURES & TRANSFERS	100%	100%	100%	100%	100%	100%

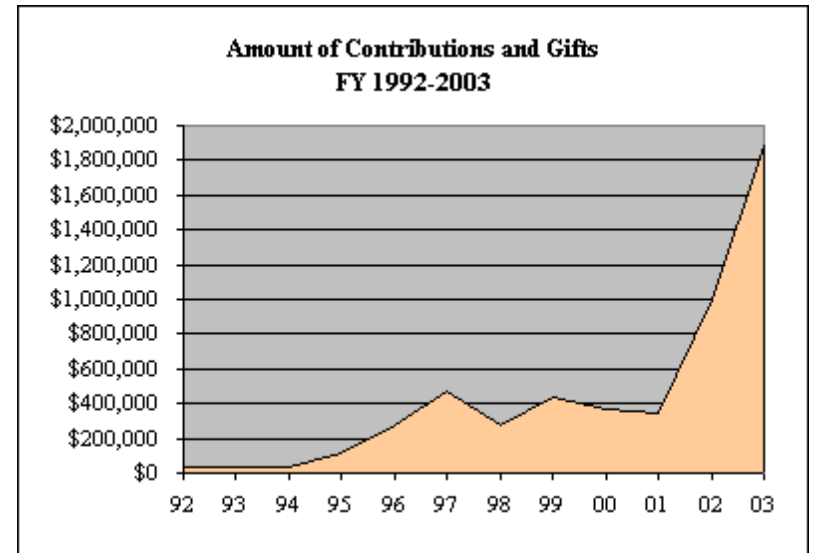
SOURCE: Data for FY 1998-2000 are extracted from IPEDS Finance Survey; the recent data were provided by the University Budget Office.

CURRENT FUNDS EXPENDITURES BY PROGRAM AREA FISCAL YEAR 1998-2003



CONTRIBUTIONS AND GIFTS FY 1992-2003

FISCAL YEAR	NUMBER OF DONORS	AMOUNT RAISED	AVERAGE GIFT
1992	11	\$33,408	\$3,037
1993	24	\$37,953	\$1,581
1994	37	\$30,884	\$835
1995	132	\$117,422	\$890
1996	713	\$276,658	\$388
1997	773	\$471,219	\$610
1998	1312	\$275,789	\$210
1999	1248	\$436,977	\$350
2000	1597	\$370,095	\$232
2001	1713	\$339,450	\$198
*2002	939	\$1,003,604	\$1,069
*2003	1267	\$1,881,623	\$1,485



SOURCE: Alumni Office

* Change in pledge/pledge payment reporting methods resulted in appearance of decreased number of gifts.

STUDENT TUITION ACADEMIC YEAR 2003-04

IN-State Tuition		Out-of-State Tuition	
Credit Hours Taken	In-State Tuition & Required Fees*	Out-of-State Tuition	Out-of State Total*
1	\$322.00	\$369.00	\$598.00
2	\$415.00	\$738.00	\$967.00
3	\$508.00	\$1,107.00	\$1,336.00
4	\$601.00	\$1,476.00	\$1,705.00
5	\$694.00	\$1,854.00	\$2,074.00
6	\$787.00	\$2,214.00	\$2,443.00
7	\$880.00	\$2,583.00	\$2,812.00
8	\$973.00	\$2,952.00	\$3,181.00
9	\$1,066.00	\$3,321.00	\$3,550.00
10	\$1,159.00	\$3,690.00	\$3,919.00
11	\$1,252.00	\$4,059.00	\$4,288.00
12+	\$1,335.00	\$4,424.00	\$4,653.00

***In addition to the basic tuition fee, the following fees are required of all students, and are included in totals in the table above:**
 Student Activities (\$41), Athletic (\$110), Parking (\$15), Universal Card (\$15), Technology (\$38), and Health Fee (\$10.00)



Outcomes Data

DEGREES CONFERRED BY SCHOOL 1996 -- 2003

	1995-96	1996-97	1997-98	1999-00	2000-01	2001-02	2002-03
TOTAL DEGREES CONFERRED	778	782	740	805	869	987	937
<u>Total Certificates Conferred</u>	172	162	180	223	329	388	310
<u>Total Associate Degrees Conferred</u>	381	309	241	231	237	258	228
<u>Total Bachelor Degrees Conferred</u>	225	311	319	351	307	341	399
ARTS & SCIENCES							
<u>Associates</u>							
Associate of Arts, Core Curriculum (AACC; ASCC)	134	152	127	126	91	80	38
<u>Bachelors</u>							
Middle Level Education (BA)	29	34	26	25	18	23	16
Integrative Studies (BA, BS)		0	6	18	24	30	20
Music - General Performance (BM)	4	10	7	7	4	8	4
Music - Composition (BM)	2	3	1	1	2	3	
Music (BA)						2	8
Biology (BS)						2	9
Communication & Media Studies (BA)							4
Psychology (BS)						2	22
BUSINESS							
<u>Bachelors</u>							
General Business (BBA)	13	10	7	12	9	16	14
Management (BBA)	54	46	29	37	28	24	41
Accounting (BBA)	32	27	23	33	30	19	30
Mgmt. Info. Systems & Bus Data Process					24	5	
Business Marketing & Marketing Management (BBA)	13	20	10	21	25	24	24

DEGREES CONFERRED BY SCHOOL 1996 -- 2003

	1995-96	1996-97	1997-98	1999-00	2000-01	2001-02	2002-03
HEALTH SCI.							
<u>Associates</u>							
Dental Hygiene (ASDH)	28	32	29	25	28	28	
Nursing - R.N. Training (A.S.)	104	33	1				
<u>Bachelors</u>							
Nursing (BSN)	49	101	110	91	53	65	66
Dental Hygiene (BSDH)							25
Health Care Management (BS)	8	14	30	33	26	31	13
Allied Health Administration (BAS)		1	11	7	4	4	3
Dental Hygiene Practice and Administration (BAS)	1	6	6	5	7	4	8
INFO. & MATH							
<u>Certificates</u>							
Information Technology			4	56	114	172	123
<u>Associates</u>							
Information Technology (AASIT)				10	54	80	112
<u>Bachelors</u>							
Information Technology	19	22	25	28	23	33	23
Database Administration (BIT)					1	3	11
Software Development (BIT)					1	2	4
Network Planning, Design, & Mgmt. (BIT)					1	8	29
TECHNOLOGY							
<u>Certificates</u>							
Marketing and Merchandising		2	2	3	2	17	8
Paralegal Studies	22	20	23	25	29	28	32
911 Dispatcher	3	1					
Electronics Technology	6	5	4	2	5	6	2
Aircraft Mechanic/Technician, Airframe		3		3	20	13	18
Aircraft Mechanic/Technician, Power plant		3		3	18	15	24
Avionics Technician				1	2		
Drafting		1		1	7	3	6
Medical Transcription	15	20	18	23	9	14	11

DEGREES CONFERRED BY SCHOOL 1996 -- 2003

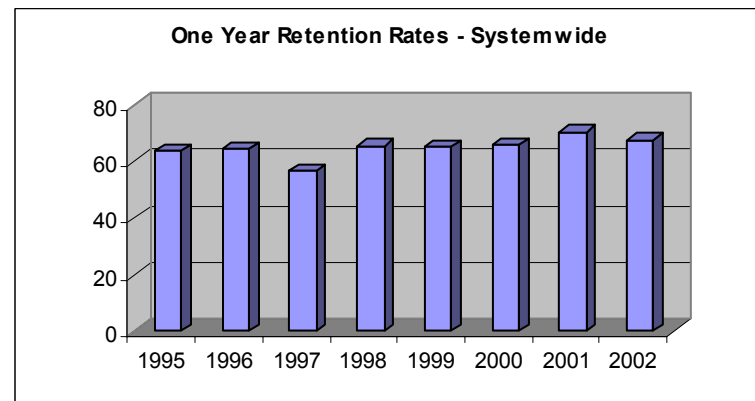
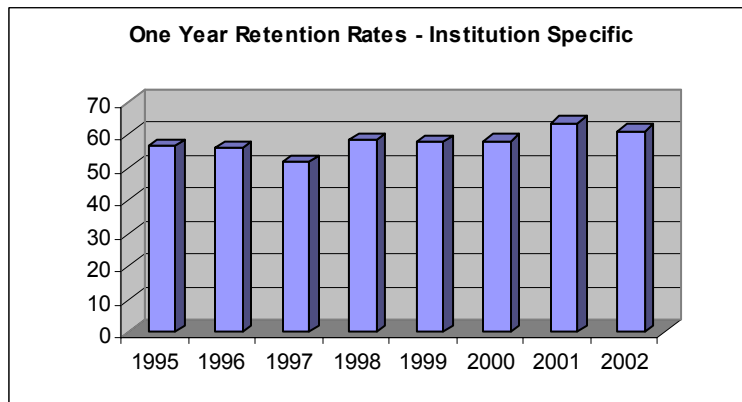
	1995-96	1996-97	1997-98	1999-00	2000-01	2001-02	2002-03
TECHNOLOGY (Continued)							
Certificate							
Medical Assisting	55	33	31	14	10	11	7
Emergency Medical Technology	23	21	22	23	19	32	7
Mgmt & Supervisory Development	5			3	2	9	
Accounting Technology	9	5	1	4	5		
Office Technology/Assistant	14	20	13	11	11	14	27
Business Data Processing	3	3	2	1			
Computer Network Technician	17	25	60	50	76	54	45
Associates							
Marketing and Merchandising (AASMMT)	6	12	7	2	2	11	8
Paralegal Studies (AASPS)	10	8	5	10	10	5	14
Electronics Technology (AAS)	8	4	3	4	1	3	7
Telecommunications Technology (AAS)	5	3	3	2			
Computer Service Technology (AAS)	10	5	3	8			
Electromechanical Technology (AAS)	4	1	2	1			
Airway Science (AASAS)		1		1	2	1	
Aviation Maintenance Technology - Power plant (AASAMT)	8	5	6	4	8	5	9
Avionics Technology (AAS)	1	2	1	1			
Drafting & Design Technology (AASDDT)	9	4	5	3	5	9	4
Railroad Operations Technology (A.A.S.)			1				
Medical Office Administration (AASMOA)	11	13	10	6			
Paramedic Technology (AAS)	8	2	2	9	2		
Medical Laboratory Technology (AAS)	1						
Emergency Medical Technology					2	6	2
Medical Assisting (A.A.S.)					4	4	5
Mgmt & Supervision Development (A.A.S.)	7	5	5		2	4	
Office Administration (AASOA)	14	15	15	4	6	5	9
Data Processing (A.A.S.)	13	10	7	2			
Computer Networking Technology (A.A.S.)		2	9	13	20	17	20
Bachelors							
Administrative Mgmt (BAS)	1	4	15	16	13	15	13
Technology Mgmt (BAS)		13	13	17	14	18	12

SOURCE: IPEDS-Completions Report

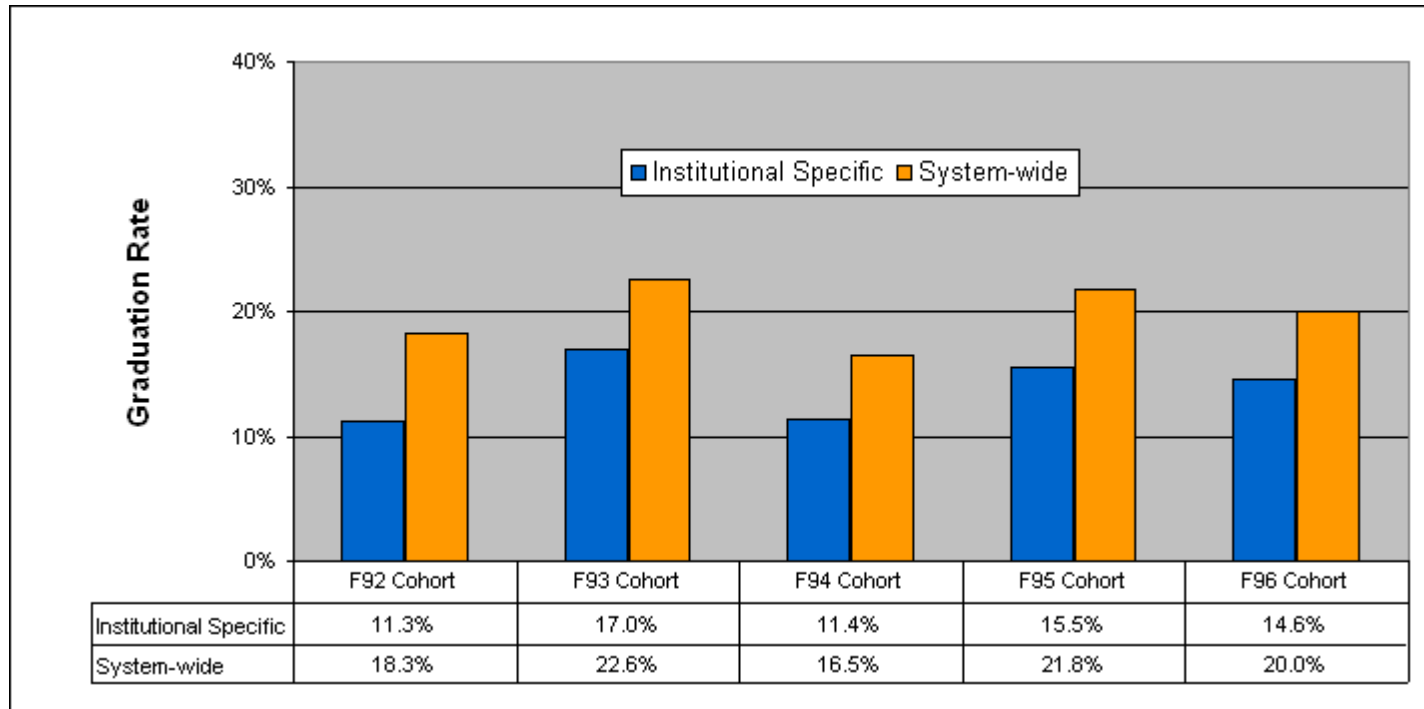
**ONE YEAR RETENTION RATES
FIRST-TIME FULL-TIME FRESHMEN
COHORT: FALL 1995-2002**

Enrollment/Cohort Year	Initial Cohort Number	Retention Rate	
		Institution Specific	System-wide
1995	630	56.5	63.7
1996	582	56.0	64.4
1997	468	51.7	56.6
1998	458	58.3	65.5
1999	504	57.9	64.9
2000	522	58.1	65.7
2001	490	63.5	70.4
2002	532	61.1	67.7

SOURCE: University System of Georgia



**BACHELOR'S DEGREE SIX-YEAR GRADUATION RATES
FIRST-TIME FULL-TIME FRESHMEN
FALL 1992-1996**



SOURCE: Board of Regents