



Planning and Budget Advisory Council Meeting

September 22, 2017

1:00 pm

1. PBAC-Purpose and Function
2. Year-End FY17 Spend
3. FY19 Budget Narrative
4. FY18 Annual One-Time Funding Request-Early Disbursement
(Prefund Academic Core FF&E)
5. Capital Budget / MRR
6. Fiscal Changes
7. Unresolved Budget Issues