

**2016-2017 Enrollment Goals**

Move On When Ready (Dual Enrollment)	Fall 2014 Final	Spring 2015 Final	Summer 2015 Final	Fall 2015	Spring 2016	Summer 2016 - Likely	Most	Fall 2016	Spring 2017	Summer 2017
New	416	32	0	490	51	30		540	50	50
Continuing	129	493	0	154	586	30		190	660	50
<b>Total Dual Enrollment</b>	<b>545</b>	<b>525</b>	<b>0</b>	<b>644</b>	<b>637</b>	<b>60</b>		<b>730</b>	<b>710</b>	<b>100</b>
<b>Total Credit Hours</b>	<b>4,043</b>	<b>3,590</b>	<b>0</b>	<b>4,682</b>	<b>4,306</b>	<b>300</b>		<b>5,307</b>	<b>4,799</b>	<b>500</b>
<b>Tuition FTE's</b>	<b>337</b>	<b>299</b>	<b>0</b>	<b>390</b>	<b>358</b>	<b>25</b>		<b>442</b>	<b>399</b>	<b>42</b>
<b>Board FTE's</b>	<b>336</b>	<b>297</b>	<b>0</b>	<b>384</b>	<b>351</b>	<b>25</b>		<b>435</b>	<b>391</b>	<b>42</b>

Undergraduate	Fall 2014 Final	Spring 2015 Final	Summer 2015 Final	Fall 2015	Spring 2016	Summer 2016	Fall 2016	Spring 2017	Summer 2017
New	1,246	532	350	1,389	514	405	1,400	520	425
Continuing	4,656	5,116	2,083	4,325	4,938	2,020	4,264	4,908	1,996
Readmission	187	174	88	229	163	85	230	170	90
<b>Total Undergraduate</b>	<b>6,089</b>	<b>5,822</b>	<b>2,521</b>	<b>5,943</b>	<b>5,615</b>	<b>2,510</b>	<b>5,894</b>	<b>5,598</b>	<b>2,511</b>
Graduates	435	483	142	421	480	180	410	480	180
Total Eligible to Return	5,654	5,339	2,379	5,522	5,135	2,330	5,484	5,118	2,331
Re-Registration Rate	90%	39%	182%	89%	39%	183%	90%	39%	
<b>Total Credit Hours</b>	<b>66,462</b>	<b>64,070</b>	<b>16,143</b>	<b>65,474</b>	<b>61,959</b>	<b>15,811</b>	<b>65,022</b>	<b>61,755</b>	<b>15,818</b>
<b>Tuition FTE's</b>	<b>5,471</b>	<b>5,265</b>	<b>1,340</b>	<b>5,393</b>	<b>5,079</b>	<b>1,312</b>	<b>5,356</b>	<b>5,062</b>	<b>1,313</b>
<b>Board FTE's</b>	<b>5,098</b>	<b>4,899</b>	<b>1,327</b>	<b>5,005</b>	<b>4,718</b>	<b>1,300</b>	<b>4,970</b>	<b>4,702</b>	<b>1,300</b>

Graduate	Fall 2014 Final	Spring 2015 Final	Summer 2015 Final	Fall 2015	Spring 2016	Summer 2016	Fall 2016	Spring 2017	Summer 2017
New	118	77	29	146	81	30	150	85	30
Continuing	269	322	231	277	346	250	305	365	274
Readmission	1	1	0	2	0	0	1	1	0
<b>Total Graduate</b>	<b>388</b>	<b>400</b>	<b>260</b>	<b>425</b>	<b>427</b>	<b>280</b>	<b>456</b>	<b>451</b>	<b>304</b>
Graduates	35	66	36	45	70	40	55	75	45
Total Eligible to Return	353	334	224	380	357	240	401	376	259
Re-Registration Rate	91%	69%	124%	91%	70%	127%	91%	73%	
<b>Total Credit Hours</b>	<b>2,684</b>	<b>2,929</b>	<b>1,544</b>	<b>2,837</b>	<b>3,053</b>	<b>1,663</b>	<b>3,043</b>	<b>3,223</b>	<b>1,807</b>
<b>Tuition FTE's</b>	<b>298</b>	<b>325</b>	<b>173</b>	<b>315</b>	<b>338</b>	<b>186</b>	<b>338</b>	<b>357</b>	<b>202</b>
<b>Board FTE's</b>	<b>295</b>	<b>315</b>	<b>172</b>	<b>310</b>	<b>325</b>	<b>185</b>	<b>332</b>	<b>343</b>	<b>201</b>

<b>Total College - Head Count</b>	<b>7,022</b>	<b>6,747</b>	<b>2,781</b>	<b>7,012</b>	<b>6,679</b>	<b>2,850</b>	<b>7,080</b>	<b>6,759</b>	<b>2,915</b>
<b>Total College - Credit Hours</b>	<b>73,189</b>	<b>70,589</b>	<b>17,687</b>	<b>72,993</b>	<b>69,318</b>	<b>17,773</b>	<b>73,372</b>	<b>69,777</b>	<b>18,125</b>
<b>Total College - Tuition FTE's</b>	<b>6,106</b>	<b>5,889</b>	<b>1,513</b>	<b>6,098</b>	<b>5,775</b>	<b>1,524</b>	<b>6,136</b>	<b>5,818</b>	<b>1,557</b>
<b>Total College - Board FTE's</b>	<b>5,729</b>	<b>5,511</b>	<b>1,499</b>	<b>5,699</b>	<b>5,394</b>	<b>1,510</b>	<b>5,738</b>	<b>5,437</b>	<b>1,543</b>

Annual Enrollment	Headcount	% Change	FTE	% Change
<b>2010-2011</b>	17,443		13,635	
<b>2011-2012</b>	17,240	-1.2%	13,478	-1.2%
<b>2012-2013</b>	17,539	1.7%	13,617	1.0%
<b>2013-2014</b>	17,180	-2.0%	13,358	-1.9%
<b>2014-2015</b>	16,540	-3.7%	12,738	-4.6%
<b>2015-2016</b>	16,541	0.0%	12,603	-1.1%
<b>2016-2017</b>	16,754	1.3%	12,718	0.9%