

**Fiscal Year 2017 Budget Hearing
Part II - What Actions Would You Take if State Funding Declined in FY17?**

Institution Name: Clayton State University

FY 2017
Reduction Target \$ 2,220,000 *8.8% of FY16 Original State Funds Budget*

Reductions of a permanent nature should be considered/implemented whenever possible. Permanent reductions should be reported in subsequent years, while one-time actions should drop off. **NOTE:** The proposed reduction should equal the reduction target each year.

	Reduction Action	FTE of Positions Impacted (if applicable)	Savings from Action (\$)		
			FY 2017	FY 2018	FY 2019
1	Reduce funding for Faculty (FT, PT)	13	\$ 844,274	\$ 844,274	\$ 844,274
2	Reduce funding for OS&E		\$ 777,002	\$ 777,002	\$ 777,002
3	Reduce funding for Staff (FT, Casual Labor)	13	\$ 526,698	\$ 526,698	\$ 526,698
4	Reduce funding for Travel		\$ 72,026	\$ 72,026	\$ 72,026
5					
6					
7					
8					
9					
10					
Total			\$ 2,220,000	\$ 2,220,000	\$ 2,220,000