

Summary: Academic Core Renovation

Capital Plan FY 2016-2018

Academic Core Renovations - Clayton State University

Projects	Total Project		Arts and Sciences	Lecture Hall	Centralized System for Continuing Education Bldg, Spivey Hall and Music Education Bldg	Natural & Behavioral Sciences - Roof Replacement	Athletics & Health Bldg - Roof and Addition of Academic Classrooms	Univ. Center & Library- Roof Access Ladder Installation
	Cost per Phase	Fiscal Year	Cost	Cost	Cost	Cost	Cost	Cost
Study/Design	\$1,400,000	2016	\$469,450	\$250,300	\$510,000	\$60,000	\$80,000	\$30,250
Construction	\$13,100,000	2017	\$3,960,250	\$2,425,000	\$5,200,000	\$540,000	\$730,000	\$244,750
Equipment	\$1,300,000	2018	\$800,000	\$300,000	\$0	\$0	\$200,000	\$0
TOTAL	\$15,800,000		\$5,229,700	\$2,975,300	\$5,710,000	\$600,000	\$1,010,000	\$275,000