

November 2013 Amendments to Capital Plan

Institution:

Clayton State University

Date:

03/03/14
(mm/dd/yy)

| FOUR-YEAR CAPITAL IMPROVEMENT PLAN (2016 - 2019) | | | | | | | |
|---|-----------------------------|---|---------------------|--------------------|---------------------|---------------------|--------------------------------------|
| (Provide "x" for projects with additional matching funds) | Priority (within FY) | Project Description | FY 2016 | FY 2017 | FY 2018 | FY 2019 | TOTAL (within five-year plan) |
| | 1 | Library and IT | \$5,000,000 | | | | \$5,000,000 |
| | 2 | Academic Core Renovation | \$9,300,000 | | | | \$9,300,000 |
| | 3 | Spivey Hall Utility Infrastructure Upgrades | \$2,500,000 | | | | \$2,500,000 |
| | 1 | Chiller Plant Upgrade and CSU East Utility | | \$5,000,000 | | | \$5,000,000 |
| | 2 | Continuous Campus Loop and Road to CSU Ea | | \$1,950,000 | | | \$1,950,000 |
| | 3 | General Classroom Building Planning | | \$2,000,000 | | | \$2,000,000 |
| | 1 | Lecture and Faculty Hall Upgrade | | | \$4,800,000 | | \$4,800,000 |
| | 2 | Facilities Management Building Expansion | | | \$3,000,000 | | \$3,000,000 |
| | 3 | Athletics Building Renovation | | | \$6,500,000 | | \$6,500,000 |
| | 1 | General Classroom Building Construction | | | | \$17,000,000 | \$17,000,000 |
| | | Sub-Totals (within four-year plan) | \$16,800,000 | \$8,950,000 | \$14,300,000 | \$17,000,000 | \$57,050,000 |
| TOTAL FOUR-YEAR CAPITAL IMPROVEMENT PLAN STATE FUNDING REQUEST | | | | | | | \$57,050,000 |