

FY13 FUNDING REQUESTS

Requests		One Time Funding	Permanent Funding
1	2 Custodian positions		56,700
2	Acquisition of critical audio equipment for Spivey Hall	11,630	
3	Additional funding to maintain trees on campus		80,000
4	Additional OS&E funding for Environmental Health & Safety		10,000
5	Additional OS&E funding for Public Safety		10,000
6	Additional OS&E funds for Spivey Hall to replace technology for Spivey Hall		1,800
7	Administrative Mgmt or Technology Mgmt Asst. Professor		72,050
8	Advising Coordinator position		55,020
9	African-American Studies and English Asst. Professor		65,000
10	Archival Studies Asst. Professor		85,150
11	Banner Relationship Management	100,000	
12	Campus Tours Coordinator position for Recruitment & Admissions		44,540
13	Chemistry Lecturer		65,500
14	Communications and Media Studies Asst. Professor		69,430
15	Convert Social Media Specialist position from PT to Full Time		37,250
16	Counselor position for Counseling and Psychological Svcs		60,000
17	Data Analyst position for CID		65,000
18	Defibrillators for buildings on campus	11,700	
19	Dept. Chair Information Technology		136,240
20	Development Specialist position		60,750
21	Development Specialist position		60,750
22	Docutech Operation position for Media & Printing Svcs		42,660
23	Education(Reading) Asst. Professor		70,740
24	Education(Special Education) Asst. Professor		70,740
25	Electronic Resources Librarian position		52,400
26	Financial Aid Document Imaging Spec. position		41,920
27	Funding for Undergraduate Research		50,000
28	Funding to cut down unsafe trees on campus	100,000	
29	GeorgiaFirst Marketplace (Procurement) maintenance license fees		10,000
30	Glacier (International Tax) maintenance license fees		5,000
31	Groundskeeper position		27,000
32	Health Care Mgmt Senior Lecturer		78,600
33	Health Care Mgmt Senior Lecturer		78,600
34	Laptops for Public Safety officers	9,000	
35	Library OS&E		101,000
36	Make funding for Spivey Hall Business Manager whole		1,505
37	Mechanical, Electrical, & Plumbing position for Maintenance		51,300
38	Minigrants for College of Arts & Sciences		20,000
39	New siren tower and speakers for classrooms, along with software	45,000	
40	Nursing faculty line		85,150
41	Orientation & New Student Programs Coordinator position		43,230
42	PeopleAdmin (HR) maintenance license fees		24,000
43	Periodicals for Chemistry		10,000
44	Psychology Assoc. Professor		91,700
45	PT Accountant position to handle tax compliance issues		25,000
46	PT Staff position for Information Technology dept.		15,000
47	Radio upgrades to bring Public Safety up to FCC mandates	60,000	
48	Repair Spivey Hall auditorium seats	68,250	
49	Replace air conditioner and expand mission critical server room	60,000	
50	Replace obsolete audio visual equipment for classrooms/conference rms		100,000
51	Replace obsolete network equipment for buildings		200,000
52	Replace student chairs and storage carts for Spivey Hall	7,040	
53	Replacement of classroom furniture		20,000
54	Sociology and Women's Studies Asst. Professor		69,430
55	Sociology Asst. Professor		65,500
56	Spivey Hall Patron Svcs Assistant position		32,400
57	Transfer Evaluator position		58,950
58	Upgrade Web 2.0 Portal	100,000	
59	Van to transport OITS equipment to remote locations	30,000	
60	Vehicles for Public Safety	50,000	
61	Veteran Resources Center Coordinator position		51,300
62	Wireless Network Support Specialist position		54,200
TOTALS		652,620	2,682,505