## FY14 YearEnd One-Time Expenditures

• Majority of funding available for one time expenditures was utilized for Library renovations.

Library <u>Phase I – Domino Effect</u> \$1,072,911

Phase II – Lower Level Demolition \$53,100

• Some funds were utilized for renovations to the Dental Hygiene Clinic upon recommendations from their accreditation committee.

Dental Hygiene <u>Phase I – Second Floor</u> \$96,428 <u>Phase II – First Floor</u> \$142,179

• Remainder of funds was utilized for renovations to Lucy Huie Hall to prepare for Film and Digital Media program.

Lucy Huie \$122,912