

FY15 YEAR-END FUNDING REQUESTS

Requests	Requested Amount	Dept. 9700000		Approved for Funding	Comments	PO #	PO Amount
		Fund	Program				
Additional funding to replace Storage Area Network (SAN)	58,000	10000	16100	6/26/15		510249	57,916.97
1 Equipment to support new Bachelor of Arts in Film Production	19,400	10000	11100	6/29/15		510260	17,950.01
2 Construction for the Advising Center suite	80,000				Project not ready		
3 Furniture for the Advising Center suite	40,000	10000	15100	6/26/15		510251,510252,510253,510254,510268,510282,510283,510296	39,700.91
4 Payroll check printer w/toner and digital signature	2,807				Already paid using other funds		
5 Hire professional services to make needed updates to the CSU website	50,000	10000	16100	6/26/15		510255	50,000.00
6 Renovations of guard station	5,236	10000	15100	6/29/15		510263, 510262, 510261	5,007.08
7 96-channel compact lighting console for Spivey Hall	1,400	10000	14100	6/29/15		510258	1,350.00
8 Purchase surveillance cameras for parking lot coverage	30,000				No paperwork		
9 Replace the mail meter machine	18,547	10500	17100	7/10/15		510300	18,547.00
10 Purchase a laptop for payroll w/docking station	1,700				No paperwork		
11 Technology Accessibility Audit for campus	9,000	10000	15100	6/26/15		510256	8,125.00
12 QPR Gatekeeper Training for Suicide Prevention	3,000	10000	15100	6/29/15		510266	2,970.00
13 Replace guard station cameras	6,178	10500	17100	7/14/15		510305	6,178.00
14 Install Enterprise Backups system	216,447				Not enough funds available to proceed		
15 Purchase a police vehicle	28,000				No paperwork		
16 Purchase indoor/outdoor cameras for various areas	40,000				No paperwork		
17 Twenty (20) police radios to upgrade for FCC regulations	100,000	10500	17100	7/9/15		510289	102,704.40
18 Education Classroom for Teacher Education	4,833	10500	11100	7/14/15		510303	4,833.60
19 Two-level conductor's podium with safety railing and integrated step for Spivey Hall	1,136	10000	14100	6/29/15		510265	1,166.00
20 Purchase a dump truck for Landscape Management	32,000				No paperwork		
21 Install DDC controls at Lucy Huie on HVAC system	22,350				No paperwork		
22 Citron Jet Plus Ultrasonic Scaler and Air Polishing System for Dental Hygiene	9,200	10000	11100	6/26/15		510259	8,372.00
23 Typhon Documentation System for new FNP students	5,800				Failed procurement process		
24 Two (2) wireless microphone receivers with body pack and handheld transmitters for Spivey Hall	2,060	10000	14100	6/29/15		510257	1,989.08
25 CUPA Administrator Reports to support University reporting for HR	400				No paperwork		
26 CUPA Professional Reports to support University reporting for HR	400				No paperwork		
27 Quark CPET (Metabolic Cart) for Nursing	25,265	10500	11100	7/16/15		510321	24,998.06
28 Furniture for a new classroom at the Fayette site	14,116	10500	11100	7/14/15		510302	14,115.84
29 Renovations for Public Safety work space to incorporate old UHS	20,000	10500	17100	7/15/15		510308	27,200.00
30 WTS Inbound Package Tracking Device	3,984	10500	17100	7/14/15		510301	3,984.00
31 Installation of water stations on campus	1,200				No paperwork		
32 Purchase a laptop for Physical Plant Operations	1,800				No paperwork		
33 CUPA Non-Exempt Reports to support University reporting for HR	400				No paperwork		
34 Elkay Water Cooler Bottle Fill Stations for Music and LAB Annex	2,800				No paperwork		
35 Upgrade controls on AHU4 at Spivey Hall	6,933				No paperwork		
36 Renovations in CE Bldg to create a lactation room for campus	10,000				No paperwork		
37 New York Time-Electronic Historical Newspapers	30,000				Already paid using other funds		
38 Ergonomically equipped workstations for faculty and staff	2,008				No paperwork		
39 Atlanta Journal Constitution-Electronic Historical Newspapers	15,000				Already paid using other funds		
TOTALS	921,400.00						397,107.95

ADDITIONAL ITEMS FUNDED WITH YEAR-END FUNDS

Requests	Requested Amount	Dept. 9210020		Approved for Funding	Comments	PO #	PO Amount
		Fund	Program				
1 Surveillance cameras and system for Lucy Huie Hall parking lot	13,777	10000	17620	7/9/15		510288	13,777.00
2 Road study to connect East Campus to Main Campus	5,500	10500	17610	7/9/15		510304	5,500.00
3 HVAC system repairs for President's Suite	13,765	10500	17620	7/10/15		510314	13,765.00
4 Public Safety uniforms	3,200	10500	17620	7/14/15		510315	3,200.00
5 First aid kits for campus	1,108	10500	17620	7/14/15		510317	1,107.90
6 Safety vests for Public Safety	709	10500	17620	7/14/15		510318	709.20
7 Equipment and supplies for film studio at Lucy Huie Hall	4,639	10500	17620	7/16/15		510320	4,638.84
TOTALS	42,697.94						42,697.94

COMBINED TOTALS 439,805.89