

**FY16 ANNUAL ONE-TIME EARLY FUNDING REQUESTS-ALLOCATED**

<b>Requests</b>		<b>One Time Funding</b>
1	Replace panoramic X-ray machine for Dental Hygiene	28,475
2	Replace campus emergency notification system with newer technologically advanced system	25,000
3	Repairs needed to prevent additional power outages	140,000
4	Chemical Inventory System for Chemistry & Physics/Biology	18,400
5	Security cameras for Clayton Station to include parking lot	85,000
6	Enterprise system backups for ITS	216,500
7	Increase the connection in Data Center to 10G/40G to help performance of campus applications	283,000
8	VMWare servers for ITS	210,000
9	Redesign and restructuring of the University website	67,000
10	Improvements to many network closets across campus	25,488
11	Replace exterior signs for renamed buildings and new signs for other areas on campus	30,433
12	Additional capacity for Purview network monitoring tool for ITS	26,000
13	LCD projectors(10) for classrooms on campus	38,680
14	Upgrade all wireless to 802.11ac standard for all access points in buildings across campus	140,000
15	Network cache server to allow content to be sent across local network	40,000
16	Funding for professional photography and videography	65,000
17	Renovation of Counseling and Psychological Services (CAPS) area	45,000
18	Security camera servers for ITS	26,000
19	Servers(2) for storage of syslogs files in order to be in compliance with BOR IT Handbook	26,500
20	ADA route adjustment at Clayton Hall parking	25,743
21	Quark CPET ECG Stress Test Module for HFMG	26,634
22	Construction of computer stations; computers; and furniture for Center for Advising & Retention	25,157
23	Replace N7 network switch in UC135	157,000
24	Replace N5 network switch in Student Center	127,000
25	BioPac MP45 Data Acquisition Units for lab classes for Health Fitness Management	34,210
26	Enterprise load balancers on supported hardware	26,500
27	iMac Computers replacements and accessories for Media Design Lab in Music Bldg.	25,000
28	Purchase HR Acuity Software (Title IX, EEO, and Employee Case Management Tracking)	18,670
29	SimMan 3G Manikin System for Nursing	90,428
30	Funding for ITS to pilot a new approach for a distributed network	65,000
31	Medication Administration Cart System for Nursing	50,000
32	Upgrade all closet UPS systems to a reliable standard with a vendor for monitoring	65,000
33	Replace all external wireless and gym access points with new supported access points	35,000
34	KVM control in L108 and UC135 to be able remote access servers	45,000
35	Install a new AC unit in UC135	75,000
36	Purchase a dump truck for Facilities Management	35,259
37	Concrete paving to connect sidewalks at Lakeview Discovery & Science Center	32,690
38	Renovation and add technology equipment for Conference Room on 2nd floor COB	30,000
<b>TOTALS</b>		<b>2,525,767</b>

- Funded utilizing University funds
- Funded utilizing DOE grant funds
- Funded utilizing internal departmental funds