

FY16 ANNUAL ONE-TIME FUNDING REQUESTS

| | Requests | One Time Funding | PRIORITY | | | TOTALS |
|---------------|---|------------------|------------------|-------|-------|--------|
| | | | A (5) | B (3) | C (1) | |
| | Replace panoramic X-ray machine for Dental Hygiene | 28,475 | NO VOTE REQUIRED | | | |
| | Replace campus emergency notification system with newer technologically advanced system | 25,000 | NO VOTE REQUIRED | | | |
| | Repairs needed to prevent additional power outages | 140,000 | NO VOTE REQUIRED | | | |
| | Chemical Inventory System for Chemistry & Physics/Biology | 18,400 | NO VOTE REQUIRED | | | |
| 1 | Security cameras for Clayton Station to include parking lot | 85,000 | 15 | | | 75 |
| 2 | Enterprise system backups for ITS | 216,500 | 12 | 3 | | 69 |
| 3 | Increase the connection in Data Center to 10G/40G to help performance of campus applications | 283,000 | 8 | 7 | | 61 |
| 4 | VMWare servers for ITS | 210,000 | 10 | 2 | 3 | 59 |
| 5 | Redesign and restructuring of the University website | 67,000 | 9 | 4 | 2 | 59 |
| 6 | Improvements to many network closets across campus | 29,000 | 7 | 7 | 1 | 57 |
| 7 | Replace exterior signs for renamed buildings and new signs for other areas on campus | 30,433 | 8 | 4 | 3 | 55 |
| 8 | Additional capacity for Purview network monitoring tool for ITS | 26,000 | 7 | 5 | 3 | 53 |
| 9 | LCD projectors(10) for classrooms on campus | 38,680 | 7 | 5 | 3 | 53 |
| 10 | Upgrade all wireless to 802.11ac standard for all access points in buildings across campus | 140,000 | 7 | 5 | 3 | 53 |
| 11 | Network cache server to allow content to be sent across local network | 40,000 | 5 | 9 | 1 | 53 |
| 12 | Funding for professional photography and videography | 65,000 | 8 | 2 | 5 | 51 |
| 13 | Renovation of Counseling and Psychological Services (CAPS) area | 45,000 | 6 | 6 | 3 | 51 |
| 14 | Security camera servers for ITS | 26,000 | 6 | 6 | 3 | 51 |
| 15 | Servers(2) for storage of syslogs files in order to be in compliance with BOR IT Handbook | 26,500 | 4 | 9 | 2 | 49 |
| 16 | ADA route adjustment at Clayton Hall parking | 25,743 | 7 | 2 | 6 | 47 |
| 17 | Quark CPET ECG Stress Test Module for HFMG | 26,634 | 5 | 4 | 6 | 43 |
| 18 | Construction of computer stations; computers; and furniture for Center for Advising & Retention | 25,157 | 4 | 6 | 5 | 43 |
| 19 | Replace N7 network switch in UC135 | 157,000 | 4 | 6 | 5 | 43 |
| 20 | Replace N5 network switch in Student Center | 127,000 | 3 | 8 | 4 | 43 |
| 21 | BioPac MP45 Data Acquisition Units for lab classes for Health Fitness Management | 34,210 | 5 | 3 | 7 | 41 |
| 22 | Enterprise load balancers on supported hardware | 26,500 | 3 | 7 | 5 | 41 |
| 23 | iMac Computers replacements and accessories for Media Design Lab in Music Bldg. | 25,000 | 3 | 7 | 5 | 41 |
| 24 | Purchase HR Acuity Software (Title IX, EEO, and Employee Case Management Tracking) | 18,670 | 3 | 7 | 5 | 41 |
| 25 | SimMan 3G Manikin System for Nursing | 90,428 | 3 | 7 | 5 | 41 |
| 26 | Funding for ITS to pilot a new approach for a distributed network | 65,000 | 3 | 5 | 7 | 37 |
| 27 | Medication Administration Cart System for Nursing | 50,000 | 2 | 7 | 6 | 37 |
| 28 | Upgrade all closet UPS systems to a reliable standard with a vendor for monitoring | 65,000 | 1 | 9 | 5 | 37 |
| 29 | Replace all external wireless and gym access points with new supported access points | 35,000 | 2 | 6 | 7 | 35 |
| 30 | KVM control in L108 and UC135 to be able remote access servers | 45,000 | 1 | 6 | 8 | 31 |
| 31 | Install a new AC unit in UC135 | 75,000 | | 7 | 8 | 29 |
| 32 | Purchase a dump truck for Facilities Management | 35,259 | 1 | 3 | 11 | 25 |
| 33 | Concrete paving to connect sidewalks at Lakeview Discovery & Science Center | 32,690 | | 3 | 12 | 21 |
| 34 | Renovation and add technology equipment for Conference Room on 2nd floor COB | 30,000 | | 1 | 14 | 17 |
| TOTALS | | 2,529,279 | | | | |