FY16 YEAR-END SPEND APPROVAL

	Requests	Requested Amount	Approved For Funding	Comments	PO #	PO Amount
1	Increase the connection in Data Center to 10G/40G to help performance of campus applications	199,000	7/14/16		511084	199,850
2	DNN Content On-Demand 3-year license for University website	76,989	7/14/16		511068	76,989
3	Repairs to the Albert Schweitzer Memorial pipe organ	65,000	7/14/16		511124	65,000
4	Purchase new conference room chairs (30) in President's Office suite	12,281	7/14/16		511069	12,281
5	Renovations of Counseling & Psychological Services	45,000	7/14/16		511070	56,000
6	ADA route adjustment at Clayton Hall parking	25,743		MRR FY16 funds used to cover this project		
7	Simulated medication dispensing system for Nursing Simulation Lab	25,000	7/14/16		511090	22,445
8	Funding for professional photography and videography	65,000	7/14/16; 7/22/16		511103, 511102, 511101	65,000
9	Military differential pay to meet new change in BOR Policy	24,000		Paid via Payroll		
10	Backup batteries (20) for new radios in Public Safety	2,832	7/14/16		511099	2,832
11	Replace classroom projectors (10) with new LED projectors	37,360	7/14/16		511071	37,360
12	Proofpoint SPAM filter for campus	32,000	7/14/16	Failed purchasing process due to legal issues		
13	Upgrade all closet UPS systems to a reliable standard with a vendor for monitoring	55,000	7/14/16		511085	56,022
14	Digital signage system on campus	45,000	7/14/16		511083	53,439
15	Batteries and battery chargers for outside sirens on campus	1,192	7/14/16		511098	1,121
16	Maintenance agreement for all security cameras on campus	5,325		Departmental funds used to purchase		
17	Ugrade campus wireless to AC standard 77 Aps	54,000	7/14/16		511072, 511079	56,446
18	Create safety egress for IT suite in Library	40,219		MRR FY16 funds used to cover this project		
19	Support services and maintenance for ARMS Enterprise for Public Safety	8,500	7/14/16		511106	8,500
20	Offsite storage to allow a copy of CSU's critical data	69,400	7/14/16		511087	69,354
21	Replace gym tarp to protect floor	22,806	7/18/16		511094	21,617
22	Purchase (22) Executive style study chairs for Veterans Resource Center	8,800	7/14/16		511076	7,858
23	Replace campus firewalls	41,000		No paperwork provided		
24	Membership subscription with Grant Resource Center	5,194		Prepaid item not allowable for funding		
25	Secure a 2 year agreement for Service Now product	58,940		No paperwork provided		
26	Replace exterior signs on campus for various locations	15,000	7/18/16		511092	15,460
27	AutoCAD licenses for Facilities Management	12,385		Departmental funds used to purchase		
28	Direct replacement option for stage lighting dimmer rack	45,000	7/18/16	Failed purchasing due to lack of bid process		
29	Purchase a dump truck for Facilities Management	36,224	7/18/16		511091	36,224
30	Fees to place FNP Program students for clinical rotations	19,440	7/25/16		511110	18,225
31	LED upgrade option for stage lighting dimmer rack	80,000		No paperwork provided		
32	Promotional display racks for brochures, flyers, and posters	1,425		No paperwork provided		
33	Replace current campus phone system with a system that has enhanced features	217,000	7/25/16	Priorities switched due to strategic purpose	511111	80,000
34	Ammunition for police officers	349	7/25/16		511109	349
35	CPET Module for Health & Fitness Management	27,017				
36	ECG Module for Health & Fitness Management	6,961				
37	Replace N7 network switch in Arts & Sciences	66,000				
38	Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock	32,690		MRR FY16 funds used to cover this project		
39	ETC Element option for lighting console replacement	7,900				
40	ETC ION option for lighting console replacement	15,000				
41	Replace event tables that are used for various events on campus	3,350				
42	Replace copier unit at Fayette facility for Extended Programs	4,637				
43	Replace desktop computers in Dean of Students and Community Standards areas	4,860				
44	Replace copier unit in HR	5,199		Purchased as part of departmental additional OS&E		
45	Network cache	63,000				
46	Replace N7 network switch in UC135	142,000				
47	Replace N7-2 network switch in Magnolia Hall	82,000				
48	Power Rack with Platform Insert for Health & Fitness Management	2,799				
49	Bowflex Revolution for Health & Fitness Management	2,799				
50	Replace N7-1 network switch in Magnolia Hall	74,000				
51	Replace N5 network switch in Student Center	112,000				
52	Replace load balancers with supported hardware	19,400				
	TOTALS	**2,124,016**				**962,373**