

FY16 Year-End Spend Requests -Campus Wide

Rank	Item Description	Justification	Vendor Name	State Contract Number if applicable	Estimate Cost
1	Military differential pay	Needed to meet change in BOR Policy effective this fiscal year			\$ 24,000
2	Digital Signage (phase 1) (maintenance is \$18k/year)	Establishes a centralized and controlled digital signage system at Clayton State	Four Winds Interactive		\$ 45,000
3	Membership subscription to GRC	Allows Clayton State to be a member in the Grant Resource Center			\$ 5,194
					\$ 74,194