FY16 Year End Spend Requests

	Request	Estimate
1	Simulated medication dispensing system for Nursing Simulation Lab	25,000
2	CPET Module for Health & Fitness Management	27,017
3	ECG Module for Health & Fitness Management	6,961
4	Replace copier unit at Fayette facility for Extended Programs	4,637
5	Bowflex Revolution for Health & Fitness Management	2,799
6	Power Rack with Platform Insert for Health & Fitness Management	2,799
7	Fees to place FNP Program students for clinical rotations	19,440
8	Increase the connection in Data Center to 10G/40G to help performance of campus applications	199,000
9	Secure a 2 year agreement for Service Now product	58,940
10	Proofpoint SPAM filter for campus	32,000
11	Upgrade all closet UPS systems to a reliable standard with a vendor for monitoring	55,000
12	Ugrade campus wireless to AC standard 77 Aps	54,000
13	Replace classroom projectors (10) with new LED projectors	37,360
14	Replace N5 network switch in Student Center	112,000
15	Replace N7 network switch in UC135	142,000
16	Offsite storage to allow a copy of CSU's critical data	69,400
17	Replace campus firewalls	41,000
18	Replace load balancers with supported hardware	19,400
19	Network cache	63,000
20	Replace current campus phone system with a system that has enhanced features	217,000
21	Replace N7 network switch in Arts & Sciences	66,000
22	Replace N7-1 network switch in Magnolia Hall	74,000
23	Replace N7-2 network switch in Magnolia Hall	82,000
24	DNN Content On-Demand 3-year license for University website	76,989
25	Funding for professional photography and videography	65,000
26	Repairs to the Albert Schweitzer Memorial pipe organ	65,000
27	LED upgrade option for stage lighting dimmer rack	80,000
28	Direct replacement option for stage lighting dimmer rack	45,000
29	ETC ION option for lighting console replacement	15,000
30	ETC Element option for lighting console replacement	7,900
31	Renovations of Counseling & Psychological Services	45,000
32	Purchase (22) Executive style study chairs	8,800
33	Promotional display racks for brochures, flyers, and posters	1,425
34	Replace desktop computers in Dean of Students and Community Standards areas	4,860
35	Install ADA door at Arbor Hall	4,677
36	Support services and maintenance for ARMS Enterprise for Public Safety	8,500
37	AutoCAD licenses for Facilities Management	12,385
38	Create safety egress for IT suite in Library	40,219
39	Ammunition for police officers	349
40	Backup batteries (20) for new radios in Public Safety	2,832
41	Maintenance agreement for all security cameras on campus	5,325
42	Batteries and battery chargers for outside sirens on campus	1,192
43	Purchase a dump truck for Facilities Management	36,224
44	Replace gym tarp to protect floor	22,806
45	ADA route adjustment at Clayton Hall parking	25,743
46	Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock	32,690
47	Replace copier unit in HR	5,199
48	Replace event tables that are used for various events on campus	3,350
49	Replace exterior signs on campus for various locations	15,000
50	Purchase new conference room chairs (30) in President's Office suite	12,281
51	Military differential pay to meet new change in BOR Policy	24,000
52	Digital signage system on campus	45,000
53	Membership subscription with Grant Resource Center	5,194
	TOTAL REQUESTED FUNDS	**2,128,693**

Legend:
- Academic Affairs
- ITS
- University Advancement
- Spivey Hall
- Student Affairs
- Business & Operations
- President
- Campus-Wide