## **FY16 Year End Spend Requests**

2 CPT Module for Health & Fitness Management 4 Deplace copier unit at Fayette facility for Extended Programs 5 Dowles Revolution for Health & Fitness Management 6 Dever Rack with Platform Interest Management 7 Fees to place TNP Program students for clinical rotations 8 Increase the Connection in Data Center to 100/GNG to help performance of campus applications 9 Source a 2 year agreement for Service Now product 10 troofpoint SPAM filter for Campus 9 Source a 2 year agreement for Service Now product 11 Upgrade all closes UPS systems to a reliable standard with a vendor for monitoring 12 Upgrade all closes UPS systems to a reliable standard with a vendor for monitoring 13 seplace No Service (Section 1) Service Now product 14 pegrade all closes UPS systems to a reliable standard with a vendor for monitoring 15 seplace No Service (Section 1) Service Now product 16 pegrade all closes UPS systems to a reliable standard with a vendor for monitoring 17 seplace compass wireless to Section 10 CPT Ages 18 pediace University of Section 1 Sect		Request	Estimate
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6 Power Rack with Platform Insert for Realth & Titness Management 7 Fees to place PRP Program students for clinical rotations 8 Increase the connection in Data Center to 106/406 to help performance of campus applications 9 Secure a 2 year agreement for Service Now product 10 Proofpoint SPAM filter for Campus 11 Upgrade all close UPS systems to a reliable standard with a vendor for monitoring 12 Upgrade and close UPS systems to a reliable standard with a vendor for monitoring 13 teplace dispropriet on the Campus SPAM filter for Campus SPAM filter for SPAM filter SP	4	Replace copier unit at Fayette facility for Extended Programs	4,637
7. Fees to place FRP Program students for clinical rotations 1.1  8. Increase the connection in Data Center to 10G/AGG to help performance of campus applications 1.5  9. Secture a 2 year agreement first Foreiro Row product 5.5  10. Proofpoint SPAM littler for campus 1.5  11. Proofpoint SPAM littler for campus 1.5  12. Ugrade campus wireless to AC Standard 77 Aps 5.5  13. Replace Classroom projectors (10) with new LED projectors 1.3  14. Replace N5 network switch in Student Center 1.1  15. Replace Classroom projectors (10) with new LED projectors 1.3  16. Offsite storage to allow a control of the switch of Student Center 1.1  17. Replace Campus (10) and the switch of Student Center 1.1  18. Replace Compus (10) and the switch of Student Center 1.1  19. Replace Compus (10) and the switch of Student Center 1.1  19. Replace campus (10) and the switch of Student Center 1.1  19. Replace compus (10) and the switch of Student Center 1.1  19. Replace compus (10) and the switch of Student Center 1.1  19. Replace Compus (10) and the switch of Student Center 1.1  19. Replace (10) and the switch of Student Center 1.1  10. Replace (10) and the switch of Student Center 1.1  10. Replace (10) and the switch of Student Center 1.1  11. Replace (10) and the switch of Student Center 1.1  12. Replace (10) and the switch of Student Center 1.1  13. Replace (10) and the switch of Student Center 1.1  14. Replace (10) and the switch of Student Center 1.1  15. Replace (10) and the switch of Student Center 1.1  16. Replace (10) and the switch of Student Center 1.1  17. Replace (10) and the switch of Student Center 1.1  18. Replace (10) and the switch of Student Center 1.1  18. Replace (10) and the switch Center 1.1  19. Replace (10) and the switch Center 1.1  19. Replace (10) and t	5	Bowflex Revolution for Health & Fitness Management	2,799
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9 Secure a 2 year agreement for Service Now product 10 Proofpoints PAM filter for campus 11 Upgrade all closet UPS systems to a reliable standard with a vendor for monitoring 12 Ugrade campus wireless to AC standard 77 Aps 13 Replace Gaszoom projectors (10) with new LED projectors 13 Replace Gaszoom projectors (10) with new LED projectors 13 Replace Gaszoom projectors (10) with new LED projectors 14 Replace Gaszoom projectors (10) with new LED projectors 15 Replace No network switch in Student Center 16 Replace Campus firewalls 16 Offsite storage to allow a copy of CSU's critical data 17 Replace Campus firewalls 18 Replace do ablancers with supported hardware 19 Network cache 19 Network cache 19 Retwork cache 10 Replace current campus phone system with a system that has enhanced features 19 Replace N7-1 network switch in Argonola Hall 19 Replace N7-1 network switch in Argonola Hall 19 Replace N7-1 network switch in Magnola Hall 19 Replace Director Professional Publicary Brown Standard St			19,440
Protopoint SPAM filter for campus  11 Upgrade all closet UPS systems to a reliable standard with a vendor for monitoring  12 Ugrade campus wireless to AC standard 77 Aps  13 Replace classroom projectors (10) with new LED projectors  13 Replace classroom projectors (10) with new LED projectors  14 Replace Classroom projectors (10) with new LED projectors  15 Replace N7 network switch in Sudent Center  16 Offste storage to allow a copy of CSU's critical data  17 Replace compus firewalls  18 Replace load balancers with supported hardware  19 Network cache  20 Replace N7 network switch in Agrola Hall  21 Replace (N7 network switch in Agrola Hall  22 Replace N7-2 network switch in Magnola Hall  23 Replace N7-2 network switch in Magnola Hall  24 ONN Content On-Demand Syvare license for University website  25 Funding for professional photography and videography  26 Replace N7-2 network switch in Magnola Hall  27 Replace N7-2 network switch in Magnola Hall  28 Replace N7-2 network switch in Magnola Hall  29 Replace N7-2 network switch in Magnola Hall  20 NN Content On-Demand Syvare license for University website  21 LED ugrade option for stage lighting dimmer rack  22 LED (10) ugrade option for stage lighting dimmer rack  28 Direct replacement option for stage lighting dimmer rack  29 ETC (NO houth of lighting console replacement  30 ETC Element option for lighting console replacement  31 Renovations of Counseling & Psychological Services  32 Purchase (22) Executive stip study chairs  33 Promotional display racks for brochures, flyers, and posters  34 Replace deskop computers in Dean of Students and Community Standards areas  35 Install ADA door at Arbor Hall  36 Support services and maintenance for ARMS Enterprise for Public Safety  38 Ammunition for police gives to use the surface of the surface		Increase the connection in Data Center to 10G/40G to help performance of campus applications	199,000
Upgrade all closet UPS systems to a reliable standard with a vendor for monitoring  12 Ugrade campus wrieses to AC standard 77 Aps  33 Replace classroom projectors (10) with new LED projectors  34 Replace AS network switch in Student Center  35 Replace NS network switch in Student Center  36 Replace with new Common of CSU's critical data  36 Offsite storage to allow a copy of CSU's critical data  37 Replace campus firewalls  38 Replace campus firewalls  39 Replace campus firewalls  30 Replace current campus phone system with a system that has enhanced features  31 Replace current campus phone system with a system that has enhanced features  32 Replace N7 - network switch in Magnolia Hall  38 Replace N7-1 network switch in Magnolia Hall  39 Replace N7-2 network switch in Magnolia Hall  30 Replace N7-2 network switch in Magnolia Hall  40 ONN Content On Demand 3 year license for University website  51 Funding for professional photography and videography  52 Funding for professional photography and videography  53 Close Replace N7-1 network switch in Magnolia Hall  54 Funding for professional photography and videography  55 Replace N7-1 network switch in Magnolia Hall  56 Replace N7-1 network of switch in Magnolia Hall  57 Funding for professional photography and videography  58 Replace N7-1 network switch in Magnolia Hall  59 Funding for professional photography and videography  50 Replace Hall Professional Profess	9	Secure a 2 year agreement for Service Now product	58,940
Ugrade campus wireless to AC standard 77 Aps  Replace dissroom projectors (10) with new LED projectors  Replace No network switch in Student Centrol  Replace N7 network switch in UC135  Replace N7 network switch in UC135  Replace N7 network switch in UC135  Replace LOR N network switch in UC135  Replace LOR D N network switch in UC135  Replace LOR D N network switch in UC135  Replace LOR D N network switch in Name of LOR N network switch in Magnolia Hall  Replace LOR N network switch in Magnolia Hall  Replace N7-1 network switch in Magnolia Hall  Replace N7-2 network switch in Magnolia Hall  Replace Replace N7-2 network switch in Magnolia Hall  Replace Replace Replace Hall  Replace Replace Replace Hall  Replace Replace Replace Hall  Replace Replace Replace Replace Hall  Replace Replace Replace Replace Hall  Replace Replace Replace Replace Replace Hall Parking  Replace Re		Proofpoint SPAM filter for campus	32,000
Replace N5 network switch in Student Center  Replace N5 network switch in Student Center  (1) Replace N5 network switch in UC135  Replace Campus firewalls  Replace campus firewalls  Replace load balancers with supported hardware  (1) Replace load balancers with supported hardware  (2) Replace current campus phone system with a system that has enhanced features  (3) Replace N7 network switch in Arts & Sciences  (4) Replace N7 network switch in Arts & Sciences  (5) Replace N7 network switch in Magnolia Hall  (6) Replace N7 network switch in Magnolia Hall  (7) Replace N7 network switch in Magnolia Hall  (8) Replace N7 network switch in Magnolia Hall  (9) Replace N7 network switch in Magnolia Hall			55,000
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151 Replace N7 network switch in UC135 161 Offsite storage vallow a copy of CSU's critical data 162 Offsite storage vallow a copy of CSU's critical data 163 Replace campus firewalls 164 Replace campus firewalls 165 Aceptace load balancers with supported hardware 166 Network cache 167 Replace current campus phone system with a system that has enhanced features 168 Replace N7 network switch in Arra & Sciences 169 Replace N7 network switch in Arra & Sciences 160 Replace N7 network switch in Magnolia Hall 160 NN Content On-Demand 3-year license for University website 161 Aceptace N7 network switch in Magnolia Hall 162 NN Content On-Demand 3-year license for University website 163 Replace N7 network switch in Magnolia Hall 164 ONN Content On-Demand 3-year license for University website 165 Funding for professional photography and videography 166 Repairs to the Albert Schweitzer Memorial pipe organ 167 LED upgrade option for stage lighting dimmer rack 168 Direct replacement option for stage lighting dimmer rack 169 ETC LON option for lighting console replacement 160 ETC Element option for lighting console replacement 170 ETC Element option for lighting console replacement 171 Renovations of Counseling & Psychological Services 172 Replace desktop computers in Dean of Students and Community Standards areas 173 Promotional display racks for brochures, flyers, and posters 174 Replace desktop computers in Dean of Students and Community Standards areas 175 Install ADA door at Arbor Hall 176 Support services and maintenance for ARMS Enterprise for Public Safety 177 Ammunition for police officers 178 Aceptace safety egress for Ti sutile in Ubrary 179 Ammunition for police officers 179 Ammunition for police officers 180 Agakup batteries (20) for new radios in Public Safety 181 Agakup batteries (20) for new radios in Public Safety 182 Agakup batteries (20) for new candios in Public Safety 183 Agakup batteries (20) for new candios in Public Safety 184 Replace event tables that are used for various sevents on campus 185 Agakup b	13		37,360
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17 Replace campus firewalls 18 Replace load balancers with supported hardware 19 Network cache 20 Replace current campus phone system with a system that has enhanced features 21 Replace N7 network switch in Arts & Sciences 22 Replace N7 network switch in Magnolia Hall 23 Replace N7 network switch in Magnolia Hall 24 DNN Content On-Demand 3-year license for University website 25 Funding for professional photography and videography 26 Repairs to the Albert Schweitzer Memorial pipe organ 27 ELD upgrade option for stage lighting dimmer rack 28 Direct replacement option for stage lighting dimmer rack 29 ETC ION option for lighting console replacement 29 ETC ION option for lighting console replacement 30 ETC Element option for lighting console replacement 31 Renovations of Counseling & Psychological Services 44 Purchase (22) Executive style study chairs 32 Purchase (22) Executive style study chairs 33 Promotional display rack for protourers, flyers, and posters 34 Replace desktop computers in Dean of Students and Community Standards areas 35 Install ADA door at Arbor Hall 36 Support services and maintenance for ARMS Enterprise for Public Safety 37 AutoCAD licenses for Facilities Management 38 Create safety gerses for IT suite in Library 39 Ammunition for police officers 40 Backup batteries (20) for new radios in Public Safety 41 Maintenance agreement for all security cameras on campus 42 Batteries and battery chargers for outside sirens on campus 43 Purchase a dump truck for Facilities Management 44 Replace gym tarp to protect floor 45 ADA route adjustment at Clayton Hall parking 46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock 47 Replace copier unit in HR 48 Replace exterior signs on campus for various locations 49 Replace exterior signs on campus for various locations 50 Purchase a dwmp truck for Facilities Management 50 Military differential pay to meter and unity office suite 51 Military differential pay to meter have condenies and community Science Ctr and UC loadin			142,000
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21 Replace N7- network switch in Arts & Sciences 22 Replace N7-2 network switch in Magnolia Hall 23 Replace N7-2 network switch in Magnolia Hall 24 DNN Content On-Demand 3-year license for University website 25 Funding for professional photography and videography 26 Repairs to the Albert Schweitzer Memorial pipe organ 27 LED upgrade option for stage lighting dimmer rack 28 Direct replacement option for stage lighting dimmer rack 28 Direct replacement option for stage lighting dimmer rack 29 ETC ION option for lighting console replacement 30 ETC Element option for lighting console replacement 31 Renovations of Counseling & Psychological Services 32 Purchase (22) Executive style study chairs 33 Promotional display racks for brochures, flyers, and posters 34 Replace desktop computers in Dean of Students and Community Standards areas 35 Install ADA door at Arbor Hall 36 Support services and maintenance for ARMS Enterprise for Public Safety 37 Auto-CAD licenses for Facilities Management 48 Create safety egress for IT suite in Library 49 Ammunition for police officers 40 Backup batteries (20) for new radios in Public Safety 41 Maintenance agreement for all security cameras on campus 42 Batteries and battery chargers for outside sirens on campus 43 Purchase a dump truck for Facilities Management 44 Replace gym tarp to protect floor 45 ADA route adjustment at Clayton Hall parking 46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock 47 Replace event table that are used for various events on campus 48 Replace event table that are used for various events on campus 59 Purchase new conference room chairs (30) in President's Office suite 50 Military differential pay to meet new change in BOR Policy 51 Digital signage system on campus part on campus part on campus provides and the new conference room chairs (30) in President's Office suite 50 Digital signage system on campus part on campus		Network cache	63,000
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23 Replace N7-2 network switch in Magnolia Hall 24 DNN Content On-Demand 3-year license for University website 25 Funding for professional photography and videography 26 Repairs to the Albert Schweitzer Memorial pipe organ 27 LED upgrade option for stage lighting dimmer rack 28 Direct replacement option for stage lighting dimmer rack 28 Direct replacement option for stage lighting dimmer rack 29 ETC 100 option for lighting console replacement 30 ETC Element option for lighting console replacement 31 Renovations of Counseling & Psychological Services 32 Purchase (22) Executive style study chairs 33 Promotional display racks for brochures, flyers, and posters 34 Replace desktop computers in Dean of Students and Community Standards areas 35 Install ADA door at Arbor Hall 36 Support services and maintenance for ARMS Enterprise for Public Safety 37 AutoCAD licenses for Facilities Management 38 Create safety egress for IT suite in Library 39 Ammunition for police officers 40 Backup batteries (20) for new radios in Public Safety 41 Maintenance agreement for all security cameras on campus 42 Batteries and battery chargers for outside sirens on campus 43 Purchase a dump truck for Facilities Management 44 Replace gym tarp to protect floor 45 ADA route adjustment at Clayton Hall parking 46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock 47 Replace copier unit in HR 48 Replace event tables that are used for various events on campus 49 Replace event tables that are used for various events on campus 49 Replace event tables that are used for various events on campus 40 Purchase new conference room chairs (30) in President's Office suite 40 Military differential pay to meet new change in BOR Policy 50 Digital signage system on campus			66,000
DNN Content On-Demand 3-year license for University website  Funding for professional photography and videography  Repairs to the Albert Schweitzer Memorial pipe organ  ED upgrade option for stage lighting dimmer rack  Birect replacement option for stage lighting dimmer rack  ETC ION option for lighting console replacement  ETC ION option for lighting console replacement  ETC ION option for lighting console replacement  Renovations of Counseling & Psychological Services  Purchase (22) Executive style study chairs  Promotional display racks for brochures, flyers, and posters  Replace desktop computers in Dean of Students and Community Standards areas  Install ADA door at Arbor Hall  Support services and maintenance for ARMS Enterprise for Public Safety  Ammunition for police officers  Backup batteries (20) for new radios in Public Safety  Maintenance agreement for all security cameras on campus  Exteries and battery chargers for outside sirens on campus  ADA route adjustment at Clayton Hall parking  Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  Replace event tables that are used for various events on campus  Replace event tables that are used for various events on campus  Replace event tables that are used for various events on campus  Replace event tables that are used for various events on campus  Replace event tables that are used for various events on campus  Replace event tables that are used for various events on campus  Replace event tables that are used for various events on campus  Purchase a dump truck for Facilities Management  Replace event tables that are used for various events on campus  Purchase and the protect floor  Description of the protect floo			74,000
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27 LED upgrade option for stage lighting dimmer rack 28 Direct replacement option for stage lighting dimmer rack 29 ETC ION option for lighting console replacement 30 ETC Element option for lighting console replacement 31 Renovations of Counseling & Psychological Services 32 Purchase (22) Executive style study chairs 33 Promotional display racks for brochures, flyers, and posters 44 Replace desktop computers in Dean of Students and Community Standards areas 45 Install ADA door at Arbor Hall 46 Create safety egress for IT suite in Library 47 Auto-CAD licenses for Facilities Management 48 Ammunition for police officers 49 Backup batteries (20) for new radios in Public Safety 40 Maintenance agreement for all security cameras on campus 41 Replace gym tarp to protect floor 42 Purchase a dump truck for Facilities Management 43 Purchase a dump truck for Facilities Management 44 Replace gym tarp to protect floor 45 ADA route adjustment at Clayton Hall parking 46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock 47 Replace copier unit in HR 48 Replace event tables that are used for various events on campus 49 Reprace copier unit in HR 50 Purchase new conference room chairs (30) in President's Office suite 50 Digital signage system on campus			65,000
Direct replacement option for stage lighting dimmer rack  29 ETC ION option for lighting console replacement  30 ETC Element option for lighting console replacement  31 Renovations of Counseling & Psychological Services  32 Purchase (22) Executive style study chairs  33 Promotional display racks for brochures, flyers, and posters  34 Replace desktop computers in Dean of Students and Community Standards areas  35 Install ADA door at Arbor Hall  36 Support services and maintenance for ARMS Enterprise for Public Safety  37 AutoCAD licenses for Facilities Management  38 Create safety egress for IT suite in Library  40 Ammunition for police officers  41 Maintenance agreement for all security cameras on campus  42 Batteries and battery chargers for outside sirens on campus  43 Purchase a dump truck for Facilities Management  44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace event tables that are used for various events on campus  49 Replace event tables that are used for various events on campus  40 Multitary differential pay to meet new change in BOR Policy  50 Digital signage system on campus		· · · · ·	65,000
29 ETC ION option for lighting console replacement 30 ETC Element option for lighting console replacement 31 Renovations of Counseling & Psychological Services 32 Purchase (22) Executive style study chairs 33 Promotional display racks for brochures, flyers, and posters 34 Replace desktop computers in Dean of Students and Community Standards areas 35 Install ADA door at Arbor Hall 36 Support services and maintenance for ARMS Enterprise for Public Safety 37 AutoCAD licenses for Facilities Management 38 Create safety egress for IT suite in Library 39 Ammunition for police officers 40 Backup batteries (20) for new radios in Public Safety 41 Maintenance agreement for all security cameras on campus 42 Batteries and battery chargers for outside sirens on campus 43 Purchase a dump truck for Facilities Management 44 Replace gym tarp to protect floor 45 ADA route adjustment at Clayton Hall parking 46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock 47 Replace copier unit in HR 48 Replace event tables that are used for various events on campus 49 Replace event tables that are used for various locations 50 Purchase new conference room chairs (30) in President's Office suite 51 Military differential pay to meet new change in BOR Policy 52 Digital signage system on campus			80,000
30 ETC Element option for lighting console replacement 31 Renovations of Counseling & Psychological Services 43 Purchase (22) Executive style study chairs 43 Promotional display racks for brochures, flyers, and posters 44 Promotional display racks for brochures, flyers, and posters 45 Replace desktop computers in Dean of Students and Community Standards areas 46 Support services and maintenance for ARMS Enterprise for Public Safety 47 AutoCAD licenses for Facilities Management 48 Create safety egress for IT suite in Library 49 Ammunition for police officers 40 Backup batteries (20) for new radios in Public Safety 41 Maintenance agreement for all security cameras on campus 42 Batteries and battery chargers for outside sirens on campus 43 Purchase a dump truck for Facilities Management 44 Replace gym tarp to protect floor 45 ADA route adjustment at Clayton Hall parking 46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock 47 Replace copier unit in HR 48 Replace event tables that are used for various events on campus 49 Replace exertior signs on campus for various locations 50 Purchase new conference room chairs (30) in President's Office suite 51 Military differential pay to meet new change in BOR Policy 52 Digital signage system on campus			45,000
Renovations of Counseling & Psychological Services  Purchase (22) Executive style study chairs  Replace (22) Executive style study chairs  Replace desktop computers in Dean of Students and Community Standards areas  Install ADA door at Arbor Hall  Support services and maintenance for ARMS Enterprise for Public Safety  AutoCAD licenses for Facilities Management  Create safety egress for IT suite in Library  Ammunition for police officers  Backup batteries (20) for new radios in Public Safety  Maintenance agreement for all security cameras on campus  Batteries and battery chargers for outside sirens on campus  Replace gym tarp to protect floor  ADA route adjustment at Clayton Hall parking  Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  Replace event tables that are used for various events on campus  Replace event tables that are used for various events on campus  Military differential pay to meet new change in BOR Policy  Digital signage system on campus			15,000
Purchase (22) Executive style study chairs  3 Promotional display racks for brochures, flyers, and posters  4 Replace desktop computers in Dean of Students and Community Standards areas  5 Install ADA door at Arbor Hall  5 Support services and maintenance for ARMS Enterprise for Public Safety  7 AutoCAD licenses for Facilities Management  8 Create safety egress for IT suite in Library  4 Ammunition for police officers  40 Backup batteries (20) for new radios in Public Safety  41 Maintenance agreement for all security cameras on campus  42 Batteries and battery chargers for outside sirens on campus  43 Purchase a dump truck for Facilities Management  44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace event tables that are used for various events on campus  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			7,900
Promotional display racks for brochures, flyers, and posters  Replace desktop computers in Dean of Students and Community Standards areas  Install ADA door at Arbor Hall  Support services and maintenance for ARMS Enterprise for Public Safety  AutoCAD licenses for Facilities Management  Create safety egress for IT suite in Library  Ammunition for police officers  Backup batteries (20) for new radios in Public Safety  Maintenance agreement for all security cameras on campus  Batteries and battery chargers for outside sirens on campus  Purchase a dump truck for Facilities Management  Replace gym tarp to protect floor  ADA route adjustment at Clayton Hall parking  Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  Replace event tables that are used for various events on campus  Replace event tables that are used for various locations  Purchase new conference room chairs (30) in President's Office suite  Millitary differential pay to meet new change in BOR Policy  Digital signage system on campus			45,000
Replace desktop computers in Dean of Students and Community Standards areas  Install ADA door at Arbor Hall  Support services and maintenance for ARMS Enterprise for Public Safety  AutoCAD licenses for Facilities Management  Create safety egress for IT suite in Library  44  39 Ammunition for police officers  40 Backup batteries (20) for new radios in Public Safety  41 Maintenance agreement for all security cameras on campus  42 Batteries and battery chargers for outside sirens on campus  43 Purchase a dump truck for Facilities Management  44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace event tables that are used for various events on campus  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			8,800
Install ADA door at Arbor Hall  36 Support services and maintenance for ARMS Enterprise for Public Safety  37 AutoCAD licenses for Facilities Management  38 Create safety egress for IT suite in Library  40 Ammunition for police officers  40 Backup batteries (20) for new radios in Public Safety  41 Maintenance agreement for all security cameras on campus  42 Batteries and battery chargers for outside sirens on campus  43 Purchase a dump truck for Facilities Management  44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			1,425
Support services and maintenance for ARMS Enterprise for Public Safety  AutoCAD licenses for Facilities Management  Create safety egress for IT suite in Library  Ammunition for police officers  Backup batteries (20) for new radios in Public Safety  Maintenance agreement for all security cameras on campus  Batteries and battery chargers for outside sirens on campus  Purchase a dump truck for Facilities Management  Replace gym tarp to protect floor  ADA route adjustment at Clayton Hall parking  Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  Replace copier unit in HR  Replace event tables that are used for various events on campus  Replace exterior signs on campus for various locations  Purchase new conference room chairs (30) in President's Office suite  Military differential pay to meet new change in BOR Policy  Digital signage system on campus			4,860
AutoCAD licenses for Facilities Management  Create safety egress for IT suite in Library  Ammunition for police officers  Backup batteries (20) for new radios in Public Safety  Maintenance agreement for all security cameras on campus  Batteries and battery chargers for outside sirens on campus  Purchase a dump truck for Facilities Management  Replace gym tarp to protect floor  ADA route adjustment at Clayton Hall parking  Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  Replace copier unit in HR  Replace event tables that are used for various events on campus  Purchase new conference room chairs (30) in President's Office suite  Military differential pay to meet new change in BOR Policy  Digital signage system on campus			4,677
Create safety egress for IT suite in Library  Ammunition for police officers  AD Backup batteries (20) for new radios in Public Safety  AI Maintenance agreement for all security cameras on campus  Batteries and battery chargers for outside sirens on campus  AJ Purchase a dump truck for Facilities Management  Replace gym tarp to protect floor  ADA route adjustment at Clayton Hall parking  Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  Replace copier unit in HR  Replace event tables that are used for various events on campus  AB Replace exterior signs on campus for various locations  Purchase new conference room chairs (30) in President's Office suite  Military differential pay to meet new change in BOR Policy  Digital signage system on campus			8,500
Ammunition for police officers  40 Backup batteries (20) for new radios in Public Safety  41 Maintenance agreement for all security cameras on campus  42 Batteries and battery chargers for outside sirens on campus  43 Purchase a dump truck for Facilities Management  44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			12,385
40 Backup batteries (20) for new radios in Public Safety 41 Maintenance agreement for all security cameras on campus 42 Batteries and battery chargers for outside sirens on campus 43 Purchase a dump truck for Facilities Management 44 Replace gym tarp to protect floor 45 ADA route adjustment at Clayton Hall parking 46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock 47 Replace copier unit in HR 48 Replace event tables that are used for various events on campus 49 Replace exterior signs on campus for various locations 50 Purchase new conference room chairs (30) in President's Office suite 51 Military differential pay to meet new change in BOR Policy 52 Digital signage system on campus			40,219
Maintenance agreement for all security cameras on campus  42 Batteries and battery chargers for outside sirens on campus  43 Purchase a dump truck for Facilities Management  44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			349
42 Batteries and battery chargers for outside sirens on campus  43 Purchase a dump truck for Facilities Management  44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			2,832
43 Purchase a dump truck for Facilities Management  44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			5,325
44 Replace gym tarp to protect floor  45 ADA route adjustment at Clayton Hall parking  46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			1,192 36,224
ADA route adjustment at Clayton Hall parking  Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock  Replace copier unit in HR  Replace event tables that are used for various events on campus  Replace exterior signs on campus for various locations  Purchase new conference room chairs (30) in President's Office suite  Military differential pay to meet new change in BOR Policy  Digital signage system on campus			22,806
46 Concrete paving to connect sidewalks at Lakeview Discovery & Science Ctr and UC loading dock 47 Replace copier unit in HR 48 Replace event tables that are used for various events on campus 49 Replace exterior signs on campus for various locations 50 Purchase new conference room chairs (30) in President's Office suite 51 Military differential pay to meet new change in BOR Policy 52 Digital signage system on campus			25,743
47 Replace copier unit in HR  48 Replace event tables that are used for various events on campus  49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus  45			32,690
48 Replace event tables that are used for various events on campus  49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus  45			5,199
49 Replace exterior signs on campus for various locations  50 Purchase new conference room chairs (30) in President's Office suite  51 Military differential pay to meet new change in BOR Policy  52 Digital signage system on campus			3,350
50 Purchase new conference room chairs (30) in President's Office suite 51 Military differential pay to meet new change in BOR Policy 52 Digital signage system on campus 45			15,000
51     Military differential pay to meet new change in BOR Policy     24       52     Digital signage system on campus     45			12,281
52 Digital signage system on campus 45			24,000
			45,000
53 Membership subscription with Grant Resource Center	53	Membership subscription with Grant Resource Center	5,194
			2,128,693

ITS
University Advancement
Spivey Hall
Student Affairs
Business & Operations

Academic Affairs

President Campus-Wide