

| Priority | Project Name | MRR Funds Requested | MRR Funds Recommended | Project Category | Expected Economic Service Life of Project | Project # | Within Delegated Authority? |
|---------------|---|---------------------|-----------------------|--|---|-----------|-----------------------------|
| 1. | Meet requirements for Georgia Power to be on TMR | \$156,535 | | Electrical | 30-50 years | | Y |
| 2. | Georgia Power Equipment Maintenance Total Maintenance & Repair (TMR) per Year | \$120,659 | | Electrical | 30-50 years | | Y |
| 3. | Replace Electrical Heating System at Spivey Hall | \$250,000 | | HVAC | 20-30 years | | Y |
| 4. | Replace all Air Handler Units, Controls, Electrical as Needed at Library, Phase II of III | \$225,000 | | HVAC | 20-30 years | | Y |
| 5. | Correct ADA Compliance Campus Wide | \$60,000 | | Regulatory Projects (Life Safety Code Issues, Environmental Requirements, ADA and other Regulatory Issues) | 15-20 years | | Y |
| 6. | Install HVAC units in various IT closets | \$36,000 | | Other | 30-50 years | | Y |
| 7. | Improve Campus Egress via CSU East Phase I of III | \$175,000 | | Access Control and Campus Safety | 20-30 years | | Y |
| 8. | Install Utility Meters for Unmetered Buildings | \$120,000 | | Utilities | 20-30 years | | Y |
| 9. | Install Roof Access Ladders at James M.Baker University Center | \$169,000 | | Access Control and Campus Safety | 30-50 years | | Y |
| 10. | Replace Freight Elevator at Edgewater Hall | \$90,000 | | Other | 30-50 years | | Y |
| 11. | Install Exterior Lighting between Spivey Hall and Student Activities Center | \$85,000 | | Electrical | 20-30 years | | Y |
| 12. | Install Exterior Lighting at Paty Circle | \$35,000 | | Electrical | 20-30 years | | Y |
| 13. | Install Irrigation at Central and NE Side of Campus | \$125,000 | | Other | 20-30 years | | Y |
| 14. | Correct Infiltration Problem at Facilities Management Bldg | \$30,000 | | Building Structure and Envelop | 30-50 years | | Y |
| 15. | Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and University Center | \$165,000 | | Hardscape, Streets and Drainage | 20-30 years | | Y |
| 16. | Install Lucy Huie burglar alarm | \$20,000 | | Access Control and Campus Safety | 20-30 years | | Y |
| 17. | Perform Test & Balance for Water and Air on HVAC in Edgewater Hall and Continuing Education | \$40,000 | | HVAC | 20-30 years | | Y |
| 18. | Replace Windows at Edgewater Hall | \$75,000 | | Building Structure and Envelop | 30-50 years | | Y |
| 19. | Replace Library Storefront | \$135,000 | | Building Structure and Envelop | 30-50 years | | Y |
| TOTALS | | \$2,112,194 | \$0 | | | | |

President's Signature: _____

Date: _____