

FY 2017 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Clayton State University	\$2,112,194	\$691,535			
1. Meet requirements for Georgia Power to be on TMR	\$156,535	\$156,535		Electrical	30-50 years
2. Georgia Power Equipment Maintenance Total Maintenance & Repair (TMR) per Year	\$120,659	\$0	8	Electrical	30-50 years
3. Replace Electrical Heating System at Spivey Hall	\$250,000	\$250,000		HVAC	20-30 years
4. Replace all Air Handler Units, Controls, Electrical as Needed at Library, Phase II of III	\$225,000	\$225,000		HVAC	20-30 years
5. Correct ADA Compliance Campus Wide	\$60,000	\$60,000		Regulatory Projects	15-20 years
6. Install HVAC units in various IT closets	\$36,000	\$0	1	Other	30-50 years
7. Improve Campus Egress via CSU East Phase I of III	\$175,000	\$0	1	Access Control and Campus Safety	20-30 years
8. Install Utility Meters for Unmetered Buildings	\$120,000	\$0	1	Utilities	20-30 years
9. Install Roof Access Ladders at James M. Baker University Center	\$169,000	\$0	1	Access Control and Campus Safety	30-50 years
10. Replace Freight Elevator at Edgewater Hall	\$90,000	\$0	1	Other	30-50 years
11. Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000	\$0	1	Electrical	20-30 years
12. Install Exterior Lighting at Paty Circle	\$35,000	\$0	1	Electrical	20-30 years
13. Install Irrigation at Central and NE Side of Campus	\$125,000			Other	20-30 years
14. Correct Infiltration Problem at Facilities Management Bldg	\$30,000			Building Structure and Envelope	30-50 years
15. Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and University Center	\$165,000			Hardscape, Streets and Drainage	20-30 years
16. Install Lucy Huie burglar alarm	\$20,000			Access Control and Campus Safety	20-30 years
17. Perform Test & Balance for Water and Air on HVAC in Edgewater Hall and Continuing Education	\$40,000			HVAC	20-30 years
18. Replace Windows at Edgewater Hall	\$75,000			Building Structure and Envelope	30-50 years
19. Replace Library Storefront	\$135,000			Building Structure and Envelope	30-50 years

Key Note Legend
1 - Project authorized for completion with MRR residual or institution funds
8 - Institution must fund as operating expense