

FY18 ANNUAL ONE-TIME MID-YEAR FUNDING REQUESTS

Requests		One Time Funding Request	Project Funded
1	Condition analysis of lake dams	35,000	26,134
2	Purchase and install security gates at Laker Village	34,415	18,500
3	Catalog Software	65,000	65,000
4	Comprehensive external marketing and communication campaign	75,000	75,000
5	Corporate Recruiter: Enrollment Management	25,000	
6	Phase I signage implementation	26,395	26,395
7	International Recruiter: Enrollment Management	25,000	25,000
8	Campus chiller repair, Central Plant Hot Water VFD and walkways light upgrade	28,325	
9	Outsourcing calls for Strategic Communications Unit	30,000	
10	ServiceNow Approver licenses	26,000	
11	Diakin chiller repair and supplies for building operations	27,582	
12	Expansion and upgrade Media Design Lab in Music Education Bldg	58,300	
13	New NAC Appliances	38,000	
14	Replace N7 network switch in CE	30,000	
15	Replace CE wiring	125,000	
16	Replace N3 network switch in CE-111	117,000	
17	Furniture for Fayette Instructional Site	52,000	
18	Purchase a new Public Safety vehicle	27,351	
19	Replace desktops and laptops for Public Safety	25,019	
20	Interior Signage upgrade A&S and vehicle direction perimeter signs	31,130	
21	Replace golf carts that are used for parking control and building security checks for Public Safety	29,060	
22	Essential custodial supplies and equipment necessary to provide for continuous operation of the university custodial services	63,359	
23	Passenger Shuttle Vehicle	28,000	
24	Landscape Management Supplies and Materials	38,996	
25	Uniforms for Bldg. Svc., Bldg. Operations and Landscape Mgmt.	25,000	
26	Dual-Energy Absorptiometry (DXA) equipment for HFMG	49,900	
TOTALS		1,135,832	236,029

Position Posted