

FY18 Year-End Spend Requests

Rank	Item Description	Justification	Vendor Name	State Contract Number if applicable	Estimate Cost
1	Laker Village security gates Phase 1 (B)	Enhance Security of student housing facility	JVJ Engineering		\$30,000.00
2	ARMS Maintenance Agreement	Support and Maintenance for ARMS and CAD System	End2End		\$8,500.00
3	Perimeter signs	Vehicle directional signs at boundaries to the University faded badly and not inviting. Need upgrade with new design.	Clayton signs or Assign Company		\$14,783.16
4	ONSSI Support: Camera Maintenance	Support and Maintenance for Cameras on Campus	ONSSI	99999-SPD-SPD00000-003	\$6,079.00
5	Exterior Building ID signs	Exterior signage depicting building names and numbers has to be updated to reflect name change as it is crucial for police/public safety/first responders in case of emergency and to avoid delays in response.	Clayton Signs		\$1,523.72
6	10 Computers, Monitors and 1 Fax Machine	24/7 use in Dispatch/Upgrades	Dell/HP		\$11,950.00
7	System M Series Washing Machine (Building Services)	Washing machine needed to continue to launder cleaning clothes and other materials used in Building Services. The current washing machine will not last another year.	Wholesale Commercial Laundry Equipment S.E., LLC		\$3,888.50
8	2018 Pursuit Utility Vehicle Explorer	Vehicle for Police to Upgrade Fleet	Transcom Police Packet 4709		\$32,190.00
9	Building Monument Signs Replacement	To complete Central side of campus with the building monument signs upgrade (James M. Baker & Library, Edgewater Hall, Faculty Hall, Facilities Management)	Clayton Signs		\$18,259.92
10	Security cameras for CSU East	CSU East Security Enhancement	\$12000, Stedman Communications and Design		\$21,427.00
11	Cash Register and Maintenance	Upgrade Cash Register POS System	Vivonet		\$3,100.00
12	Rifles (3) and ammunition	Safety of Campus/Upgrade Use of Force capabilities	Ed's Public Safety Supplies		\$2,696.00
13	2 Polaris Carts	2 Polaris carts to be used by campus technicians and custidians for Building operations and/or building services purposes.	Adrenalin Powersports	SPD-99999-001-SPD000072-0001	\$24,558.81
14	Linear console for dispatch	911 Equipment Console	Pioneer Network		\$3,773.00
15	(3) Intensive chairs for use in 911 type center	for use 24/7 by dispatchers	Pioneer Network		\$3,807.00
16	Polaris Cart	Polaris cart for use if the Housing Facilities team in the housing areas and throughout campus.	Adrenalin Powersports	SPD-99999-001-SPD000072-0001	\$12,300.00
17	Golf Cart	Upgrade Golf Cart for Security Purposes-Campus Security	Golf Rider		\$14,530.00
18	Tobacco Free Campus signs upgrade	Upgrade tobacco free campus signage at entrances to be less prominent and match new design.			\$1,000.00
19	Commencement Chairs and Tables	Purchase of commencement chairs, tables and storing cart. The order is to replace the damage commencement chairs and dollies. Qty. 52 chairs, 10 tables and 2 dollies. Yearly replacement plan for chairs.	Uline		\$2,783.20

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20	Storage Containers	Two 40ft. Inclosed storage containers that will be used to store Comencement chairs.	Jenco Sales, Inc,		\$4,030.00
21	BobCat	BobCat to replace one that we are currently repairing monthly.	Lashley Tractor	99999-001-SPD000102-0026	\$42,176.00

Total **\$263,355.31**