FY18 Year-End Spend Requests

Rank	Item Description	Justification	Vendor Name	State Contract Number if applicable	Estimate Cost
1	President's Conference Room AV	This will modernize the Presidents AV tech in his conference rooms and the Board Room			$68,000.00
2	New NAC Appliances	Need to replace 2 Appliances that could not be upgraded	Mach3/Extreme		$52,000.00
3	Procera Packet Shaper Upgrade	Need more capacity after upgrades in bandwidth from peachnet	Procera		$14,600.00
4	CE N7	This switch is no longer supported	Mach3/Extreme		$30,000.00
5	UC-128B N7	This switch is no longer supported	Mach3/Extreme		$28,000.00
6	UC-421A N7	This switch is no longer supported	Mach3/Extreme		$41,500.00
7	UC-246B N7	This switch is no longer supported	Mach3/Extreme		$28,000.00
8	Faculty Hall N5	This switch is no longer supported	Mach3/Extreme		$59,000.00
9	LakerHall N7 1	This switch is no longer supported	Mach3/Extreme		$200,000.00
10	LakerHall N7 2	This switch is no longer supported	Mach3/Extreme		$148,000.00
11	LakerHall N7 3	This switch is no longer supported	Mach3/Extreme		$133,000.00
12	SAC N5	This switch is no longer supported	Mach3/Extreme		$96,000.00
13	SAN Replication	We are only replicating part of production, we need this replicate all storage to Huie in Jonesboro.	Cambridge/Dell		$54,000.00
14	10G ports for Core	We are adding more 10G capable switches, so we need more 10G ports for the core.	Mach3/Extreme		$54,000.00
15	New VMWare Server	We have utilized over half of current servers memory capacity, adding another server will ease pressure and allow for smoother fail over if a server has problems	Cambridge/Dell		$37,400.00
16	SAN Reduxio	This purchase adds capacity and several restoration features	Cambridge/Dell		$88,000.00
17	Spam Filter	This will help stop phishing and unwanted emails	Lockstep/Proofpoint		$44,600.00
					$1,176,100.00