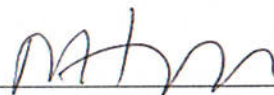


Priority	Project Name	MRR Funds Requested	MRR Funds Recommended	Project Category	Expected Economic Service Life of Project	Project #	Within Delegated Authority?
1.	Replace Power/Data for Tables at Lecture Hall and Campus Wide	\$65,000		Electrical	10-15 years		Y
2.	Improve Campus Egress via CSU East Design Phase I of IV	\$25,000		Access Control and Campus Safety	>50 years		Y
3.	Improve Campus Egress and Infrastructure via CSU East Phase II of IV	\$350,000		Access Control and Campus Safety	>50 years		Y
4.	Replace Electrical Heating System at Spivey Hall Phase II of II	\$250,000		HVAC	20-30 years		Y
5.	Update Campus Utilities Survey	\$70,000		Utilities	20-30 years		Y
6.	Dental Clinic Emergency Lighting Upgrade	\$45,000		Other	20-30 years		Y
7.	Install Utility Meters for Some Unmetered Buildings	\$120,000		Utilities	20-30 years		Y
8.	Install Controls and Timers for Several Buildings	\$130,000		Electrical	15-20 years		Y
9.	Remove Hazmats and Install HVAC at Trammell Property Phase I of III	\$76,000		Regulatory Projects	>50 years		Y
10.	Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000		Electrical	20-30 years		Y
11.	Install Exterior Lighting at Paty Circle	\$35,000		Electrical	20-30 years		Y
12.	Upgrade Air Handlers at Clayton Hall	\$250,000		HVAC	15-20 years		Y
13.	Upgrade Building Fire Alarm and Strobes in Restrooms at Clayton Hall	\$40,000		Regulatory Projects	15-20 years		Y
14.	Upgrade Fire Panel at Facilities Management Bldg.	\$30,000		Regulatory Projects	15-20 years		Y
15.	Install Irrigation at Central and NE Side of Campus	\$125,000		Other	20-30 years		Y
16.	Correct Infiltration Problem at Facilities Management Bldg	\$30,000		Building Structure and Envelope	30-50 years		Y
17.	Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and	\$165,000		Hardscape, Streets and Drainage	20-30 years		Y
18.	Install Lucy Huie burglar alarm	\$20,000		Access Control and Campus Safety	20-30 years		Y
19.	Replace Windows at Edgewater Hall	\$75,000		Building Structure and Envelope	30-50 years		Y
20.	Replace Library Storefront	\$135,000		Building Structure and Envelope	30-50 years		Y

President's Signature: _____



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21.	Clean HVAC Duct System and Test and Upgrade Electrical System (Switch Gear) at Library, Phase III of III	\$150,000		HVAC	15-20 years		Y
22.	Upgrade Fire Panel at Athletics & Health	\$35,000		Regulatory Projects	20-30 years		Y
23.	Upgrade Air Handlers and Controls at Athletics & Health Gymnasium Side	\$200,000		HVAC	15-20 years		Y
24.	Upgrade 150 Gallon Water Storage Tank	\$10,000		Other	20-30 years		Y
25.	Replace Switch Gear at Faculty Hall	\$100,000		Electrical	30-50 years		Y
26.	Upgrade Air Handlers, Controls and Secondary Boxes at Lucy Huie Hall	\$270,000		HVAC	15-20 years		Y
27.	Upgrade Fire Panel at Lucy Huie Hall	\$40,000		Regulatory Projects	15-20 years		Y
28.	Replace Roof at Lucy Huie Hall Main Building Area	\$350,000		Roofing	20-30 years		Y
29.	Upgrade Fire Panel at Harry S. Downs Ctr.	\$50,000		Regulatory Projects	20-30 years		Y
30.	Replace Generators at Harry S. Downs and Spivey Hall	\$200,000		Electrical	30-50 years		Y
31.	Replace Brick at Harry S. Downs Front entrance	\$50,000		Building Structure and Envelope	20-30 years		Y
32.	Replace Selective Windows at Harry S. Downs Ctr.	\$50,000		Building Structure and Envelope	30-50 years		Y
33.	Replace Roof at Lecture Hall	\$50,000		Roofing	20-30 years		Y
34.	Upgrade Fire Panel at Lecture Hall	\$20,000		Regulatory Projects	20-30 years		Y
35.	Replace Roof at Pump House	\$10,000		Roofing	20-30 years		Y
36.	Replace Pump at Pump House	\$100,000		Other	20-30 years		Y
37.	Upgrade Fire Alarm System at Spivey Hall	\$50,000		Regulatory Projects	20-30 years		Y
38.	Replace Chiller Screen Wall at Spivey Hall	\$50,000		HVAC	30-50 years		Y
39.	Replace Fire Panel at Edgewater Hall	\$40,000		Regulatory Projects	20-30 years		Y
40.	Replace Brick Pavers with Alternative Flooring at James M. Baker UC Phase I of III	\$120,000		Finishes/Interior	15-20 years		Y
41.	Replace Freight Elevator at Edgewater Hall	\$90,000		Other	30-50 years		Y
	TOTALS	\$4,156,000	\$0				

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