

## FY18 Mid-Year One-Time Funding Requests

Requests		Amount
1	Corporate Recruiter: Enrollment Management	25,000
2	Outsourcing calls for Strategic Communications Unit	30,000
3	International Recruiter: Enrollment Management	25,000
4	Catalog Software	65,000
5	Furniture for Fayette Instructional Site	52,000
6	Expansion and upgrade Media Design Lab in Music Education Bldg	58,300
7	Dual-Energy Absorptiometry (DXA) equipment for HFMG	49,900
8	Lake Dams Condition Analysis	35,000
9	Purchase a new Public Safety vehicle	27,351
10	Uniforms for Bldg. Svc., Bldg. Operations and Landscape Mgmt.	25,000
11	Diakin chiller repair and supplies for building operations	27,582
12	Campus chiller repair, Central Plant Hot Water VFD and walkways light upgrade	28,325
13	Replace desktops and laptops for Public Safety	25,019
14	Essential custodial supplies and equipment necessary to provide for continuous operation of the university custodial services	63,359
15	Phase I signage implementation	26,395
16	Replace golf carts that are used for parking control and building security checks for Public Safety	29,060
17	Landscape Management Supplies and Materials	38,996
18	Passenger Shuttle Vehicle	28,000
19	Interior Signage upgrade A&S and vehicle direction perimeter signs	31,130
20	ServiceNow Approver licenses	26,000
21	New NAC Appliances	38,000
22	Replace CE wiring	125,000
23	Replace N3 network switch in CE-111	117,000
24	Replace N7 network switch in CE	30,000
25	Comprehensive external marketing and communication campaign	75,000
26	Purchase and install security gates at Laker Village	34,415
<b>TOTALS</b>		<b>1,135,832</b>

	<b>Academic Affairs</b>
	<b>Business &amp; Operations</b>
	<b>ITS</b>
	<b>University Advancement</b>
	<b>Student Affairs</b>