

FY19 FUNDING REQUESTS

	Requests	One Time Funding	Permanent Funding	
1	Strategic Communications Unit Coordinator position for Enrollment Management		36,500	
2	Corporate Recruiter position for Enrollment Management		53,200	
3	Campus Logic Verification software for Financial Aid		32,000	
4	Increase International Admissions travel funding		25,000	
5	Additional funding for PT Faculty salaries		75,000	
6	Funding for Gateways to Completion (G2C) project mandated by USG		30,000	
7	Additional funding for Summer Faculty salaries		75,000	
8	Funding for Catalog and Curriculum Management software		20,000	
9	Convert MBA Manager position to MBA Director position		25,000	
10	Increases for annual licenses for various academic programs		30,000	
11	Freshmen Financial Aid Counselor position for Enrollment Management		46,250	
12	Convert half time Senior Instructor to full time Senior Instructor for COB		30,000	
13	Additional funding for Library materials and OS&E		40,000	
14	Funds to provide ongoing refresh of computers and software for VPA Media Design Lab		34,000	
15	Funds to provide maintenance of computer lab equipment and robotics equipment in CIMS		15,000	
16	Funds to provide additional supplies for Chemistry instruments		6,000	
17	Convert PT Admin Asst to FT Admin Asst position in MBA Program		15,000	
18	Additional funding to operate Strategic Communications Unit (SCU)		20,000	
19	BOR ITS cost increases		10,633	<i>Required Funding</i>
20	ServiceNow approver licenses		25,000	
21	Funding for promotional increases for ITS employees		25,000	
22	Funding for salary equity adjustments within ITS division		52,816	
23	Date Engineer position for ITS		124,168	
24	Network Security Engineer position for ITS		98,458	
25	Funding for (2) Systems Administrators positions for ITS		85,603	
26	University Brand Campaign through University Advancement division		340,000	
27	Director of Donor Stewardship position for University Advancement		45,000	
28	Locksmith position for University Housing		72,748	<i>Funded by University Housing</i>
29	Administrative Assistant position for Disability Resource Center		53,465	<i>Redirect-Funded Internally</i>
30	Experiential Learning Coordinator position for Student Affairs		66,320	<i>Redirect-Partially Funded Internally</i>
31	Payroll Account Processor position for Accounting Services		79,175	
32	Travel Analyst position for Procurement Services		53,465	
33	MEP position for Facilities Management		72,748	
34	Maintenance position in Housing for Facilities Management		44,467	
35	Funding for Public Safety hiring and retention adjustments		40,000	
36	Funding for Rave Emergency System renewal		19,400	
37	Funding for Public Safety vehicle		32,190	
38	Funding for Commencement chairs and tables	2,784		
39	Funding for OneUSG Connect implementation and maintenance	????	????	
	TOTALS	2,784	1,948,606	1,951,390

- Academic Affairs
- ITS
- University Advancement
- Student Affairs
- Business & Operations