

## FY19 One-Time Over 25K Mid-Year Funding Requests

Requests		Amount
1	Sterilization Center for Dental Hygiene	52,000
2	Marketing and promotions for online graduate programs	100,000
3	Computers for Film Production degree program	50,000
4	Nursing simulation lab using existing space in Harry S. Downs Center	65,000
5	Various improvements for Enrollment Services including Inquiry Call Campaign; Online Orientation Buildout; Graduate Sooner Refresh; Replacement of Laptops	52,000
6	X-Ray diffraction and fluorescence instrument for Chemistry & Physics	29,761
7	Phase I signage upgrade for campus	49,500
8	Space management software and implementation upgrade for Facilities Management	45,000
9	Document imaging and automated PAF project for HR	30,000
10	Police vehicle for Public Safety	34,679
11	Additional (80) cameras for campus to improve Public Safety surveillance of campus	99,037
12	Police vehicle for Public Safety	34,679
13	Camera enhancements for Public Safety to include license plate readers in surveillance and command center	125,927
14	ServiceNow Approver licenses	26,000
15	Darktrace licensing allowing ITS to monitor network traffic more closely to be in compliance with BOR requirement	54,000
16	Upgrade N5 network switch in SAC	55,400
17	Upgrade network core routers	230,000
18	Implement 10g firewall for campus	235,400
19	Funding for 3 year agreement with DNN for the University web hosting service	108,000
20	Turf for Soccer and intramural field	200,000
21	Funding for a PT Psychiatrist for CAPS	30,000
22	Funding for an Outreach Assistant in the VRC	25,000
23	Shift 50% of Assistant Director of University Housing and Residence Life to be funded by State funds	27,500
24	Replace pipe organ keyboards for Spivey Hall	29,700
25	Weight room facility improvements for Athletics	95,000
26	New front entrance gathering area outside the Athletic Center	75,000
<b>TOTALS</b>		<b>1,958,583</b>

	<b>Academic Affairs</b>
	<b>Business &amp; Operations</b>
	<b>ITS</b>
	<b>University Advancement</b>
	<b>Student Affairs</b>
	<b>Spivey Hall</b>
	<b>Athletics</b>