

**Unresolved Budget Issues FY19  
as of February 7, 2019**

Distance Learning-Offering same level of services but at reduced rate	\$79,591		
Website phase 2 was on approved FY18 year end list but not completed	\$45,000		
Website phase 3 was on approved FY18 year end list but not completed	\$80,000		
Stratification to ensure HVAC in Spivey Hall	\$50,000		
Road between main campus and CSU East estimated range	\$180,000	-	\$250,000
FY18 Audit	\$10,800		
Mandated student health insurance	\$3,968		
Spivey Water Riser	\$10,500		
Laker Village-Gates	\$4,096		
Fingerprint machine	\$15,000		
Change orders associated with the MRR project to replace electrical heating mechanical system at Spivey Hall	\$16,406		
Possible utility shortfall	\$250,000		
Comprehensive Administrative Review Committee Recommendations			<i>Unknown</i>
Woodlands Hall water intrusion			<i>Unknown</i>
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<b>Total</b>	<b>\$745,361</b>	<b>-</b>	<b>\$815,361</b>