

**Unresolved Budget Issues FY19
as of May 24, 2019**

Distance Learning-Offering same level of services but at reduced rate	\$79,591	
Website phase 3 was on approved FY18 year end list but not completed	\$80,000	(Outsource or either hire PT workers to do website updates needed)
Stratification to ensure HVAC in Spivey Hall	\$50,000	
Road between main campus and CSU East estimated range	\$180,000	
FY18 Audit	\$10,800	
Mandated student health insurance	\$3,968	
Spivey Water Riser	\$10,500	
Laker Village-Gates	\$4,096	
Fingerprint machine	\$15,000	
Change orders associated with the MRR project to replace electrical heating mechanical system at Spivey Hall	\$16,406	
Spivey Hall compressor replacement	\$36,860	
Elevator repairs in Lab Annex Bldg	\$12,094	
RAVE Guardian Security system	\$6,467	
Public Safety fire damage	\$80,000	
Bad debt related to student accounts in FY18 & FY19	\$300,000	
Academic Core transformer total cost 123K which will be reimbursed by GSFIC, but we have to pay up front	\$31,000	
Woodlands Hall water intrusion	\$10,000	
UC-Kitchen water leak repairs	\$13,000	
Electric car charging station repairs	\$5,000	
Potential litigation settlement	\$9,000	
Repairs needed in UC for a water leak in the walls	\$5,000	
Comprehensive Administrative Review Committee Recommendations	<i>Unknown</i>	
	Total	
		\$958,782