

FY19 Year-End Spend Requests-Campus Wide

Rank	Item Description	Justification	Vendor Name	State Contract Number if applicable	Estimate Cost
1	New equipment, floor for weight room	Athletics will be collaborating with Health & Fitness Management in this space to assist with their lab work and observations. Current equipment is 15-20 years old, most of which is either broken or doesn't work properly. Our students deserve better equipment and conditions. An upgrade is much needed.	Gym Source		\$98,000
2	Gathering area outside Athletics Center	Welcome/gathering area outside athletics center with pavers, high-top tables, benches, and permanent umbrellas. Clayton State Loch logo will be placed in the center of the new floor. In addition, custom graphics placed below the roof line along the entire front entrance. Accent and up lighting installed to add light to very dark entrance. Area would be utilized before/after home athletics events, during graduation, during the school day for students, faculty, and staff, and for organizations renting out facility space.	Various		\$115,000
3	Laptops (2 total)	Many staff members are working with computers that are very outdated or don't properly work. Our current budget does not allow us to provide new computers when old ones fail.	Dell		\$3,000.00

\$216,000