Clayton State University			FY20 MRR SUMMARY			Page1 of2	
Priority	Project Name	MRR Funds Requested	MRR Funds Recommended	Project Category	Expected Economic Service Life of Project	Project #	Within Delegated Authority?
1.	Improve Campus Egress and Infrastructure via CSU East Phase IV of IV	\$460,000		Access Control and Campus Safety	>50 years	26-11-2018	Υ
2.	Destratify Air in Spivey Hall Auditorium	\$50,000		HVAC	20-30 years		Y
3.	Upgrade Electrical Infrastructure in James M. Baker Boardroom	\$55,000		Electrical	15-20 years		Υ
4.	Upgrade Air Handlers, secondary boxes and controls at Clayton Hall	\$250,000		HVAC	15-20 years		Υ
5.	Replace 3 Cooling Towers at Central Plant	\$375,000		HVAC	20-30 years		Υ
6.	Upgrade Air Handlers, secondary boxes and controls at Lucy Huie Hall	\$270,000		HVAC	15-20 years		Υ
7.	Replace Roof at Lecture Hall	\$225,000		Roofing	20-30 years		Y
8.	Upgrade Fire Panel at Lucy Huie Hall	\$40,000		Regulatory Projects	15-20 years		Υ
9.	Upgrade Fire Panel at Harry S. Downs Ctr.	\$50,000		Regulatory Projects	20-30 years		Y
10.	Upgrade Fire Panel at Lecture Hall	\$20,000		Regulatory Projects	20-30 years		Υ
11.	Upgrade Fire Panel at Facilities Management Bldg.	\$30,000		Regulatory Projects	15-20 years		Υ
12.	Upgrade Building Fire Alarm and Strobes in Restrooms at Clayton Hall	\$40,000		Regulatory Projects	15-20 years		Υ
13.	Replace Fire Panel at Edgewater Hall	\$40,000		Regulatory Projects	20-30 years		Υ
14.	Upgrade Air Handlers at Athletics & Health Gymnasium Side	\$200,000		HVAC	15-20 years		Υ
15.	Upgrade Switch Gear at Faculty Hall, Arts & Sciences and Clayton Hall	\$250,000		Electrical	15-20 years		Υ
16.	Replace Pump at Pump House	\$100,000		Other	20-30 years		Y
17.	Install Exterior Lighting at Paty Circle	\$35,000		Electrical	20-30 years		Υ
18.	Integrate Fire Alarm Panel with existing fire protection system at Spivey Hall	\$25,000		Regulatory Projects	20-30 years		Υ
19.	Replace Library Curtain Wall System and Storefront	\$275,000		Building Structure and Envelope	30-50 years		Υ
20.	Replace Selective Windows at Harry S. Downs Ctr.	\$50,000		Building Structure and Envelope	30-50 years		Υ
21.	Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and	\$165,000		Hardscape, Streets and Drainage	20-30 years		Υ
22.	Replace Freight Elevator at Edgewater Hall	\$200,000		Other	30-50 years		Υ

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	TOTALS	\$5,313,000	\$0			
41	Replace Brick Pavers with Alternative Flooring at James M. Baker UC Phase I of III	\$120,000		Finishes/Interior	15-20 years	Y
	Replace Roof at Pump House	\$10,000		Roofing	20-30 years	Y
39.	Replace Selective Windows at Harry S. Downs Ctr.	\$50,000		Building Structure and Envelope	30-50 years	Y
38.	Replace Brick at Harry S. Downs Front entrance	\$50,000		Building Structure and Envelope	20-30 years	Y
37.	Replace Roof at Lucy Huie Hall Main Building Area	\$350,000		Roofing	20-30 years	Y
36.	Replace Windows at Lucy Huie	\$50,000		Building Structure and Envelope	30-50 years	
35.	Upgrade Air Handlers, Controls and Secondary Boxes at Lucy Huie Hall	\$270,000		HVAC	15-20 years	Y
34.	Upgrade 150 Gallon Water Storage Tank	\$10,000		Other	20-30 years	Y
33.	Update Campus Utilities Survey	\$70,000		Other	10-15 years	Y
32.	Replace Roof at Edgewater Hall	\$420,000		Roofing	20-30 years	Y
31.	Replace Windows at Edgewater Hall	\$75,000		Building Structure and Envelope	30-50 years	Y
30.	Install Lucy Huie burglar alarm	\$20,000		Access Control and Campus Safety	20-30 years	Y
29.	Correct Infiltration Problem at Facilities Management Bldg	\$30,000		Building Structure and Envelope	30-50 years	Y
28.	Install Irrigation at Central and NE Side of Campus	\$125,000		Other	20-30 years	Y
27.	Lake Dam Repairs	\$47,000		Access Control and Campus Safety	10-15 years	Y
26.	Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000		Electrical	20-30 years	Y
25.	Trammell Property Phase I of III	\$76,000		Regulatory Projects	>50 years	Y
24.	Install Lighting Controls and Timers for Several Buildings Remove Hazmats and Install HVAC at	\$130,000		Electrical	20-30 years	Υ
	Install Utility Meters for Some Unmetered Buildings	\$120,000		Utilities	20-30 years	Y

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