

FY20 FUNDING REQUESTS VOTING RESULTS

| Requests | | Permanent Funding | PRIORITY | | | | TOTALS |
|-------------------------------|--|-------------------|-------------------------|------------|------------|------------|--------|
| | | | A (5) | B (3) | C (2) | D (1) | |
| BOR ITS cost increases | | 73,586 | NO VOTE REQUIRED | | | | |
| 1 | Lecturer of English position | 85,603 | 14 | 5 | 1 | | 87 |
| 2 | Funding for salary adjustments for Public Safety in order retain police officers | 8,000 | 12 | 2 | 5 | 1 | 77 |
| 3 | Increased costs for maintenance on IT network equipment on campus | 87,100 | 11 | 3 | 6 | | 76 |
| 4 | Clinical Coordinator position for School of Nursing | 92,030 | 9 | 6 | 4 | 1 | 72 |
| 5 | Funding for DarkTrace service to be in compliance with BOR regulations | 54,000 | 8 | 7 | 3 | 2 | 69 |
| 6 | Instructor of Business Analytics/Economics position | 98,458 | 8 | 7 | 2 | 3 | 68 |
| 7 | Campus Logic Award Letter and FATV products for Financial Aid | 45,400 | 6 | 9 | 3 | 2 | 65 |
| 8 | High School Admissions Recruiter position | 57,322 | 6 | 7 | 6 | 1 | 64 |
| 9 | Mechanical Electrical Plumbing (MEP) position for Facilities Management | 50,050 | 5 | 8 | 7 | | 63 |
| 10 | Continuation and new purchases of journal subscriptions for the Library | 50,000 | 7 | 6 | 2 | 5 | 62 |
| 11 | Lecturer of Philosophy position | 79,175 | 7 | 4 | 5 | 4 | 61 |
| 12 | Instructor of Economics position | 98,458 | 5 | 7 | 6 | 2 | 60 |
| 13 | ServiceNow approver licenses | 25,000 | 5 | 5 | 6 | 4 | 56 |
| 14 | Staffing needs for Henry County instructional site | 64,464 | 5 | 5 | 4 | 6 | 54 |
| 15 | Establish a casual labor budget for Public Safety to help alleviate overtime | 24,000 | 4 | 5 | 8 | 3 | 54 |
| 16 | Maintenance position for Housing Facilities | 33,800 | 3 | 6 | 7 | 4 | 51 |
| 17 | Funding for Henry County instructional site network infrastructure | 24,156 | 4 | 5 | 4 | 7 | 50 |
| 18 | Funding to convert a PT custodial position for the SAC to full-time benefitted | 17,800 | 3 | 6 | 5 | 6 | 49 |
| 19 | Funding for salary equity adjustments within ITS division | 25,994 | 3 | 4 | 9 | 4 | 49 |
| 20 | Chief Investigator position for Public Safety | 58,000 | 2 | 8 | 5 | 5 | 49 |
| 21 | Conversion of 25% of Asst Director of Housing and Residence Life's salary and benefits to state funding for academic initiatives | 18,000 | 3 | 4 | 7 | 6 | 47 |
| 22 | Logistics team for Housing made up of student staff | 54,000 | 4 | 3 | 4 | 9 | 46 |
| 23 | Assistant Dean appointment for CIMS | 34,600 | 3 | 2 | 8 | 7 | 44 |
| 24 | PT Administrative Assistant position for Community Standards | 1,520 | 2 | 3 | 6 | 9 | 40 |
| 25 | Fund for community and student engagement | 10,000 | | 7 | 4 | 9 | 38 |
| 26 | Establish professional development funding for HR personnel | 7,000 | | 4 | 8 | 8 | 36 |
| 27 | Establish funding for a yearly replacement life cycle for commencement chairs and storage cart | 3,000 | 1 | 2 | 5 | 12 | 33 |
| TOTALS | | 1,280,516 | 140 | 140 | 140 | 120 | |