

BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA

Institution: **Clayton State University**

Date: **03/31/16**
(mm/dd/yy)

FOUR-YEAR CAPITAL IMPROVEMENT PLAN (2018 - 2021)

| Provide "x" for projects with additional matching funds) | Priority (within FY) | Project Description | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY2021 | TOTAL |
|---|----------------------|---|---------|---------------|--------------|--------------|---------------|-------------------------|
| | | | | | | | | (within five-year plan) |
| LC1 | 1 | Academic Core Renovations | | \$ 12,400,000 | | | | \$ 12,400,000 |
| LC1 | 8 | Academic Core Renovations FF&E | | \$ 1,300,000 | | | | \$ 1,300,000 |
| LC1 | 8 | Upgrade IT for All Classrooms | | \$ 1,077,371 | | | | \$ 1,077,371 |
| LC2 | 13 | Nursing Classroom Building Planning | | | \$28,000,000 | | | \$ 28,000,000 |
| LC3 | 4 | Acquisition of Rainwood and Incubator | | | | \$ 4,500,000 | | \$ 4,500,000 |
| LC3 | 6 | Surface Parking Rainwood side | | | | \$ 300,000 | | \$ 300,000 |
| LC4 | 1 | Convocation Center for 7,500 seats/Parking | | | | | \$ 32,800,000 | \$ 32,800,000 |
| SC1 | 3 | Upgrade IT Network Equipment | | \$ 3,200,000 | | | | \$ 3,200,000 |
| SC1 | 4 | Campus Infrastructure - IT Fiber Infrastructure Upgrade | | \$ 2,500,000 | | | | \$ 2,500,000 |
| SC2 | 3 | Campus Infrastructure-High Voltage Line and Transformers Upgrade | | | \$ 3,500,000 | | | \$ 3,500,000 |
| SC2 | 3 | Utility services CSU East Site | | | \$ 1,500,000 | | | \$ 1,500,000 |
| SC3 | 2 | Library Mechanical Upgrade | | | \$ 2,300,000 | | | \$ 2,300,000 |
| SC3 | 3 | Air Handlers/Controls Upgrade Campus Wide | | | \$ 900,000 | | | \$ 900,000 |
| SC4 | 5 | Emergency Egress for Campus | | | | \$ 1,500,000 | | \$ 1,500,000 |
| SC4 | 7 | Hydrology Works CSU East to Main Campus | | | | \$ 1,500,000 | | \$ 1,500,000 |
| SC5 | 2 | Campus Infrastructure- Water Line and Sewer Upgrade | | | | \$ 2,400,000 | | \$ 2,400,000 |
| SC5 | 5 | Campus Infrastructure - Roads and Pedestrian walk Resurfacing, new Walkpath from Housing to SAC | | | | \$ 2,600,000 | | \$ 2,600,000 |
| SC6 | 9 | Facilities Management Building Expansion | | | | | \$ 1,750,000 | \$ 1,750,000 |
| SC6 | 14 | Dredging Athletics Pond and Swan Lake | | | | | \$ 1,000,000 | \$ 1,000,000 |
| SC6 | 16 | Signage | | | | | \$ 500,000 | \$ 500,000 |
| SC6 | 2 | ADA Upgrades | | | | | \$ 1,700,000 | \$ 1,700,000 |
| SC7 | 15 | Spivey Hall- Systems and Interior Upgrade | | | | | \$2,500,000 | \$2,500,000 |
| SC8 | 2 | Jonesboro Rd Property | | | | | \$400,000 | \$400,000 |
| | 4 | Bookstore Expansion | | | \$1,500,000 | | | \$1,500,000 |
| | 10 | Athletics & Health Center Systems Upgrade | | | \$3,000,000 | | | \$3,000,000 |
| | 11 | Dining Expansion | | | \$1,500,000 | | | \$1,500,000 |
| | 12 | Laker Card Expansion | | | \$200,000 | | | \$200,000 |
| LC for 2022 | 1 | Theater & Fine Arts Center \$26M/FY2022 | | | | | | \$0 |
| Sub-Totals (within four-year plan) | | | \$0 | \$20,477,371 | \$36,200,000 | \$12,800,000 | \$40,650,000 | \$110,127,371 |
| TOTAL FOUR-YEAR CAPITAL IMPROVEMENT PLAN STATE FUNDING REQUEST | | | | | | | | \$110,127,371 |

President's Signature

Date