

**FY15 FUNDING REQUESTS**

Requests		One Time Funding	Permanent Funding
1	Academic Advisors (2)-1st Year Advising & Retention Center		107,000
2	Psychology Assistant Professor		67,000
3	Philosophy Lecturer		60,000
4	Communications Lecturer		67,000
5	Rhetoric and Composition Assistant Professor		62,000
6	Administrative Assistant-Natural Sciences		41,079
7	Administrative Assistant-Extended Programs		40,000
8	Economic Development Coordinator(Release Time)-College of Business		10,000
9	Virtual Services Librarian-Library		55,860
10	Funding for implementation of QEP-SACS/QEP		50,000
11	Funding for Educational Advisory Board software-Provost Office	70,000	
12	Director of Visitor & Welcome Services-Enrollment Management		99,000
13	Funding to create new Natural Sciences Labs Technician and reorganize existing position		60,603
14	Administrative Assistant-Graduate Studies		40,000
15	Funding for additional Part Time faculty(Off-Campus)-Provost Office		50,000
16	Funding for equipment for film production courses-Visual & Performing Arts	28,908	
17	Funding for PeopleAdmin faculty job portal-Provost Office		8,000
18	Funding for CSU 1022 course staff stipends-1st Year Advising & Retention Center		25,000
19	Funding for equipment for Mathematics Lab for students	7,000	
20	Funding for Writers' Studio-English		55,000
21	Faculty/Advisor-Interdisciplinary Studies		53,600
22	Additional funding for purchasing resources for students-Library		57,350
23	MEP Lead Technician/Building Manager-Building Operations		65,000
24	Custodian I-Building Services		26,000
25	Custodian II-Building Services		32,500
26	Funding to make part time position in Procurement full time		30,178
27	Funding for part time position in Accounting Svcs		22,000
28	Security Officer/CSU East-Public Safety		35,000
29	Funding for (10) surveillance cameras on campus-Public Safety	25,000	
30	Administrative and Utilities Coordinator-Facilities Management		52,000
31	Grounds Foreman-Landscape Management		41,600
32	Funding for utility security vehicle-Public Safety	20,000	
33	Funding for (4) surveillance camera monitors in Public Safety office	3,000	
34	Security Guard/Surveillance Specialist-Public Safety		30,000
35	Security Officer/Fayette-Public Safety		35,000
36	Funding for facilities equipment for new Science Building	40,000	
37	Funding for Staff Development and Training Program-HR	10,000	
38	Funding for power surge protection at guard station-Public Safety	1,950	
39	Funding for security gates at Clayton Station-Public Safety	475,000	*
40	Funding for replacement of mission critical server room UPS-OITS Networking	80,000	
41	Funding for replacement of campus routers-OITS Networking	70,000	
42	Funding for Student Retention and Performance Datamart-OITS Admin Systems	114,017	
43	Banner Support Analyst-OITS Admin Systems		66,500
44	Funding to make position in Media Services whole		6,823
45	Project Manager/Coordinator-OITS Networking		53,200
46	Funding for new space for Student Software/Call Center/Campus Support-HUB	27,662	
47	Funding for Departmental Campus Support Analysts-HUB		40,000
48	Funding for lifecycle upgrade plan for obsolete AV equipment-OITS Media Services		104,020
49	Associate VP Marketing & Communications-External Relations		150,000
50	Additional funding to create new Graphic Designer position-Marketing & Communications		25,000
51	Additional funding to create new Social Media Specialist position-Public & Media Relations		25,000
52	Funding for CAPS Psychiatrist currently allocated from health fee-Student Affairs(CAPS)		34,000
53	Additional funding for CAPS Psychiatrist-Student Affairs(CAPS)		12,000
54	Additional funding for division wide Travel/OS&E-Student Affairs		25,000
<b>TOTALS</b>		<b>972,537</b>	<b>1,919,313</b>
			<b>2,891,850</b>

\* Estimate is based on figures from 3 yrs ago and w/o road construction that will be needed

- Academic Affairs/Provost
- Business & Operations
- OITS
- External Relations
- Student Affairs