

Planning and Budget Advisory Council Meeting

December 9, 2015 9:00am

- 1. BOR Budget Hearing
- 2. Fall 2015 Budget Town Hall
- 3. FY16/FY17 Tuition Projections
- 4. FY17 Fee Increases
- 5. Capital Projects
- 6. FY16 One-Time Expenditures More than 25K