



Planning and Budget Advisory Council Meeting

February 19, 2016

3:00pm

1. Enrollment Spring/Summer
2. Annual One-Time Funding Requests
3. Unanticipated Needs- Power Outage and Emergency Alert
4. Governor's Budget Recommendations
 - a) Merit Salary Increase
 - b) Academic Core
 - c) Retiree and Health Benefits
5. Capital Plan FY17-FY21
6. Budget Cut of up to \$2.2M (8.8%)