

## **Planning and Budget Advisory Council Meeting**

March 20, 2015 1:00 pm

- 1. BOR Budget Hearing
- 2. Potential Sweep of Travel and OS&E FY15
- 3. FY15 Year End Requests
- 4. FY16 Budget Requests Voting Results
- 5. FY16 Merit Salary Increases/Tuition Increases