

## **Planning and Budget Advisory Council Meeting**

April 1, 2016 3:00pm

- 1. FY16 Annual One-Time Early Funding Requests Voting Results
- 2. Possible Sweep FY16 Travel and OS&E
- 3. Capital Budget-1.35M
- 4. Enrollment Projections
- 5. FY17 Budget Reduction Plans
- 6. Unresolved Budget Issues