



Planning and Budget Advisory Council Meeting

April 4, 2014

1:00 pm

1. FY15 Allocation
2. FY15 Tuition Increase
3. Estimated Spend/Sweep FY14
4. Merit Salary Increase Policy
5. Capital Plan Modification
6. FY15 Budget Placeholders: Chiller, Library, Dental Hygiene, Increase Student Assistant Funding
7. Other Items