



Planning and Budget Advisory Council Meeting

August 31, 2018

UC121

3:00 PM

1. Welcome and Introductions
2. Purpose of PBAC
3. Fiscal Year (FY) 18 Year End Update
4. Modify Budget Cycle
5. 2020 Enhancement
6. Current Identified FY 19 Budget Issues
7. Budget Narrative
8. Comprehensive Administrative Review (CAR)