

Planning and Budget Advisory Council Meeting

May 22, 2018

UC260

Began: 3:08 p.m.

Adjourned: 3:41

Attending: Hynes, Troelstra, Cummings, M. Davidson, Roberts, Momayezi, Chacko, Dixon, Reddy, Ward, Schultheis, Deckner-Davis, McElroy, Carr, Demmitt, Walley-Jean, Manglitz, Jasmine Rainey (SGA)

1. FY19 Budget Submission

The budget, which was balanced based on FY19 funding requests, was submitted to the Board of Regents on time.

2. FY18 Year-End Funding Requests Voting Results

There were \$1.4 million uncommitted dollars. Scott is to send out detailed instructions after this meeting.

3. MRR Proposed Listing (see list)

This list is due to the Board of Regents on May 25.

4. FY20 Budget Preparation

5. Academic Core Update (see picture of chiller)

Governor Deal signed for the FF&E monies.