

Planning and Budget Advisory Council Meeting

April 12, 2019 UC-121 1:00 PM

- 1. FY20 Budget Meeting Outcomes & Requests
- 2. FY19 Unresolved Budget Issues
- 3. FY19 Year-End Spend Estimate
- 4. FY19 End of Year Requests
- 5. Accountability for Mid-Year and Year-End Spend