POTENTIAL FINANCIAL IMPACT FOR FEES REQUIRING BOR APPROVAL

| Special Course/Academic Program Fees | Financial Impact FY17 |
|--------------------------------------|-----------------------|
| BSN Program Fee | \$ 113,200 |
| Teacher Education Internship Fee | \$ 5,000 |
| Telecourse/Online Course Fee | \$ 500,000 |
| FNP Program Fee | \$ 20,580 |
| MBA Program Fee | \$ 4,500 |
| UG Business Program Fee | \$ 35,629 |
| Fayette Special Site Charge | \$ 39,000 |
| TOTALS | \$ 717,909 |