

E & G PROPOSED FY15

Division	PERSONAL SERVICES					NON-PERSONAL SERVICES		Total
	FY15 FT Budgeted Salaries	FY15 Budgeted PT-Salaries	FY15 Budgeted Summer	FY15 Budgeted Overtime/ Casual/ Stud Asst./Grad Asst	FY15 Budgeted Fringes	FY15 Budget Travel	FY15 Budget OS&E	
Academic Affairs	22,418,983	1,398,385	1,574,000	812,314	6,860,531	505,200	3,538,235	37,107,648
Business & Oper.	4,466,706			152,869	3,084,745	58,920	3,714,030	11,477,270
External Relations	902,853			34,413	300,779	15,698	268,516	1,522,259
Student Affairs	1,466,631			28,794	470,446	27,000	357,712	2,350,583
OITS	1,680,313			-	524,185	22,765	1,303,658	3,530,921
Spivey Hall	373,982			45,137	141,139	-	96,546	656,804
President	590,538			31,250	151,258	31,000	335,490	1,139,536
Total	31,900,006	1,398,385	1,574,000	1,104,777	11,533,083	660,583	9,614,187	57,785,021