

Unresolved Budget Issues FY20

Laker Village building repairs	\$7,000		
EAP program costs	\$10,233		
Dental Hygiene lab renovations and sterilization center for accreditation compliance	\$101,028		
OneUSG Careers Module enhancements	\$4,400		
OmniUpdate website conversion and hosting	\$69,208		
Dual enrollment students textbooks	\$150,000		
FLSA adjustments	\$20,000		
Huie chiller	\$130,000		
BOR ITS software license increases above budget	\$27,419		
ITS related maintenance costs	\$49,439		
Comcast network-Henry site	\$5,293		
GSFC audit	\$17,034		
Fall 2019 tuition surplus/Spring 2020 tuition deficit	\$3,280		
Utilize state funds to cover a portion of Housing deficit incurred from student refunds for COVID-19	\$750,000	\$600,000	\$388,198
Coronavirus impacts	????	????	????
Total	\$1,344,334	\$1,194,334	\$982,532

*As of 4/10/20