

Clayton State University Budget Reduction(s)

FY 2013	
FY 2011 State Appropriations	\$ 22,799,099

	Reduction @ 3%	Additional Reduction @ 2%
Budget Reduction	\$ (683,973)	(455,982)
Delay Hiring - Faculty Needed	\$ 208,314	
Utility Savings	\$ 80,000	
Deferred Maintenance	\$ 133,416	
Carry forward dollars	\$ 140,659	
Contingency	\$ 121,584	
\$ Remain to be Identified	\$ 0	\$ (455,982)

OPTIONS FOR 2% REDUCTION

1. 5% Cut to OS&E budgets **(279,786)**
2. 10% Cut to OS&E budgets **(559,572)**
3. Any positions that can be eliminated?
4. Any programs that can be eliminated?
5. Do we use funds tht are in the contingency account? **(105,000)**
6. Any positions covered by grants where we can release E & G dollars?