Response to Questions Related to Additional Dollars Generated by Enrollment Increase

Submitted by Susan Duley

**Request**: Purchase the remaining 8 dental chairs/units for the new dental clinic facility.

Approximate cost-$120,824 **OR** purchase 4 chairs/units, approximate cost-$60,412

* Justification of the request- The new dental clinic will house 24 units. Sixteen (16) have been purchased. Presently, 8 older units will be moved until funds are available to complete the facility. Even purchasing 4 of the 8 needed chairs/units would provide better visual continuity in the color scheme being proposed because all the units would be the same model and color. The four chairs in the radiology area will be enclosed with walls and can be the last to be replaced.
* The amount of requested funds was determined by using the bid amount from the 16 purchased chairs/units.
* The current dental hygiene budget does not have funds allocated to purchase educational equipment.
* The number of individuals benefitted and served is huge. Students, campus personnel and the surrounding community will be impacted. The facility serves an average of 5,000 patients per year.
* The consequences if funds are not made available relate to student teaching/learning. Some students will not have an opportunity to learn patient services techniques using the latest dental equipment.