

FY12 YEAREND FUNDING REQUESTS

Requests	Amount	PRIORITY				TOTALS
		A (5)	B (3)	C (2)	D (1)	
Banner Relationship Manager	100,000	NO VOTE REQUIRED				
Defibrillators (AEDs) - for entire campus	11,700	NO VOTE REQUIRED				
Server Room - Air Conditioner Replacement	60,000	NO VOTE REQUIRED				
Sirens & Towers	45,000	NO VOTE REQUIRED				
Spivey Hall Chair Repair	68,250	NO VOTE REQUIRED				
Tree Cutting	100,000	NO VOTE REQUIRED				
Exchange servers for faculty and staff (2)	16,000	11	4	1		69
Computers (5) @ 1200 for students to use - Library	6,000	11	3	2		68
Smart classroom - Teacher Ed	19,321	11	3	1	1	67
Expansion of on-line degree programs - Interdisciplinary Studies -	4,390	9	4	2	1	62
Replace aging servers and upgrading software for security cameras for Public Safety and Housing	25,000	8	5	2	1	60
Computers (2 desktop), new walkie-talkie system - Orientation & New Student Programs	5,850	6	8	2		58
Outdoor Living Laboratory/Field Space	150,000	9	2	1	4	57
Replace obsolete network switches for Clayton Hall and add switch ports for CSU East Multipurpose Bldg	213,476	6	5	4	1	54
Printers (3) @ 400 for students to use - Library	1,200	6	5	3	2	53
Golf Cart Replacement - Recruitment & Admissions	10,000	7	2	4	3	52
Expansion of the writers studio into an adjacent room - English	9,004	6	5	1	4	51
Library desks (4) - Library	2,400	7	1	4	4	50
Resource Room - Teacher Ed -	2,868	6	3	3	4	49
AV upgrades for CE and University Center	34,400	5	4	5	2	49
Police vehicles (2) new or upgraded used	50,000	5	5	2	4	48
Radio upgrades needed for FCC mandates	60,000	4	6	3	3	47
Upgrade the Walkways light heads	68,000	4	5	5	2	47
Siemens Front end hot water loop upgrade	10,000	3	7	5	1	47
Increased Avaya phone licenses for 221 suites in Clayton Station	50,830	6	2	2	6	46
Fire hydrants	1,950	5	3	4	4	46
Spivey Hall EMS upgrade	20,000	3	9		4	46
Computers for The Hub (3 Macs and 7 iPad3s)	11,600	5	2	4	5	44
Desk chairs (13) @ 300 for faculty and staff - Library	3,900	3	4	7	2	43
Floor scrubber machine.....Adfinity X20R	5,591	1	10	3	2	43
Microfilm scanner -Library	13,000	5	2	2	7	42
University Center replacement furniture (chairs and tables)	20,000	4	4	2	6	42
Utility Tractor - John Deere 5065E	24,961	3	5	4	4	42
First Year Advising - copier/fax/scanner (\$2,500), digital camcorder, student resource publications	6,000	1	10	2	3	42
Carpet extractor machine.....Aqua Clean 17FLX	2,588	1	7	8		42
Bursar's Office furniture for new position/new space	6,000	3	2	8	3	40
Replace the existing (2) Vac-Packs	169,992	2	5	5	4	39
Mower - Hustler Super Z 60" (VX4 DECK) Rear Discharge	9,729	2	4	7	3	39
Mini Excavator	30,000	3	2	5	6	37
Kaivac machines (2)	6,594	3	1	7	5	37
Monitor & Wall Brackets for Psychology Suite - Psychology	782	2	5	3	6	37
Media for B.S. in Psychology and M.S. in Psychology Clinical Track - Psychology	1,000	2	3	7	4	37
Refurbish Downs Hall (presentation has been made to facilities advisory committee)	108,700	2	3	5	6	35
Water Refilling Station (3)	3,725	1	5	5	5	35
Outdoor Recycling Bins (4)	2,592	2	5		9	34
Fiber for the Soccer Field	1,629	1	4	6	5	34
Smart Board for Student Affairs Conference Room	3,923	3	1	3	9	33
Utility Vehicle Carts (2)	19,669	1	4	5	6	33
Six laptop computers for police officers	9,000	1	3	5	7	31
NSS Surge CXC 1200 11-Gallon Dual Surface Cleaner	5,250	1	2	7	6	31
Permagreen Triumph Spreader/Sprayer	6,982		4	7	5	31
Four new computers for dispatch area	15,000		1	12	3	30
Mower - Hustler X-Commercial Mower 48" (VX4 Mulching Deck)	6,900	1	2	5	8	29
Van for moving AV and network equipment to off campus sites	30,000	1	1	2	12	24
TOTALS	1,670,746	192	192	192	192	