

OITS FY12 EOY Requests

OITS Rank	Department	Description	Amount
1	Network & Telecom	Year 1 obsolete network switches for Clayton Hall and additional switch ports for Clayton East Multipurpose Bldg.	213,476
2	Media & Printing Svcs	Year1 AV upgrades for Continuing Education (10 projectors & controllers) and the University Center (8 projectors, controllers, and misc equipment).	34,400
3	OITS	Panel van for moving AV and network equipment and staff to support Peachtree City, Huie Hall, Clayton East, and Clayton Station Apartments.	30,000
4	The Hub	3 Macs and 7 iPad3s	11,600
5	Network & Telecom	2 exchange servers for faculty and staff	16,000
6	Athletics	Soccer Field Fiber	1,629
7	Network & Telecom	Increased Avaya phone licenses for 221 suites in Clayton Station Apartments	50,830
TOTALS			357,935