

FY13 \$25K & Over Requests

	Requests	Amount	PRIORITY			TOTALS	
			High (5)	Medium (3)	Low (1)		
1	Marketing Implementation for Dreams.Made Real.	48,000	15		1	76	
2	Renovations of NBS Room 188	79,000	12	2	2	68	127,000
3	Network Upgrades for Faculty Hall & University Center	80,000	9	7		66	207,000
4	Purchase Electronic Reference Materials for Library Collections-Ebscohost	58,553	8	8		64	265,553
5	Consultation Services to Implement new IT Strategic Plan	40,000	6	7	3	54	305,553
6	Purchase Electronic Reference Materials for Library Collections-GVRL	98,219	6	7	3	54	403,772
7	Outdoor Living Laboratory/Field Space	150,000	5	3	8	42	553,772
8	Network Upgrades for Lecture Hall	220,000	2	8	6	40	773,772
9	Establish Center for Entrepreneurship and Innovation	40,740	1	5	10	30	814,512
10	Purchase Stock Ticker Display	51,490		1	15	18	866,002
TOTALS		866,002	64	48	48		

Items Removed Involving Library Renovations and Subsequent Moves

Renovations of Library for SACS Compliance	750,000
Renovations to Warehouse Area to Accommodate M&PS Move From Library	150,000/280,000
Student Software Support(HUB) Renovation	<u>92,600</u>
	992,600/1,122,600